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2001



Wilton, New Hampshire

2001

Town and School Reports

Front cover contributed by Denise Ryan.

Pictured is the Russell Hill Road Bridge located
alongside Route 101 going towards Temple.

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.W743
2001

**ANNUAL REPORTS
OF THE
TOWN OFFICERS
OF WILTON, NH
FOR THE YEAR ENDING
DECEMBER 21, 2001**

**WILTON-LYNDEBOROUGH
COOPERATIVE**

&

**WILTON SCHOOL DISTRICT
FOR THE
YEAR ENDING JUNE 30, 2001**

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TOWN OFFICERS – 2001

Selectmen:

Jerry W. Greene, Chair.	2002
David W. Glines	2003
Stuart S. Draper	2004

Tax Collector:

Jane K. Farrell	2002
Kyra L. Brennan, Deputy	

Town Clerk:

Jane K. Farrell	2002
Kyra L. Brennan, Deputy	

Treasurer:

Barry A. Greene	2002
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Trustee of the Trust Funds:

John H. Hutchinson, Chair.	2002
Louise K. Greene	2003
Earl W. Watts	2004

Auditors:

Doris G. Boutwell	2002
Carlene Brown	2002

Planning Board:

W. Bruce Johnson, Chair.	2004
Richard D. Rockwood	2002
Mark H. Whitehill	2002
J. Alex MacMartin, Jr.	2003
R. Neil Faiman	2003
Elizabeth A. Castro	2004
David W. Glines, Selectmen Member	
Dawn Tuomala, Alt.	
L. David Holder, Alt.	
Michael D. Davidson, Alt.	

Moderator:

Richard D. Rockwood	2002
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Highway Agent:

Dennis W. Maki, Acting	
Christopher D. Carter, Resign.	12/01

Budget Committee:

Cary A. Hughes, Chair.	2004
William J. Keefe	2002
Donald C. Davidson, Jr.	2002
Paul K. Putnam	2002
David M. McGettigan	2003
David B. Tierney, Jr.	2003
Kyra L. Brennan	2003
Donald R. McGettigan, Sr.	2004
Betsy M. Warren,	
School Board Member	
Stuart S. Draper, Selectmen Member	

Zoning Board of Adjustment:

R. Neil Faiman, Chair.	2002
Stephen K. Blanchard	2002
Carol R. Roberts	2003
Robert E. Spear, Jr.	2003
James A. Tuttle	2004
Joanna K. Eckstrom, Alt.	
Ronald A. Hanisch, Alt.	

Supervisor of Checklist:

Priscilla C. Jowders	2002
Joan C. Pellerin	2004
Nancy Lee Claire	2006

Conservation Commission:

Spencer C. Brookes II, Chair.	
Doreece J. Miller	
Leslie Tallarico	
Philip C. Heald, Emeritus	

Heritage Commission:

Stanley T. Young, Chair.	2005
Corinne F. Blagbrough	2002
Thomas B. Greenman	2002
Gail R. Hoar	2003
Leslie A. Wharton	2003
Robert A. Chouinard, Alt.	
Michael G. Dell'Orto, Alt.	
Jerry W. Greene, Selectmen Member	

TOWN OFFICERS – 2001

Library Director:

Carol R. Roberts

Library Trustees:

Stanley T. Young, Chairman

Mary Ellen Brookes

Olga Brigham

Ronald E. Brown

Faye B. Crawford

Harold C. Levine

Sandra S. Perfito

Chief of Police:

Robert D. Maguire

Building Inspector:

Frank S. Millward

Health Officer:

Frank S. Millward

Corder of Wood:

Mark C. Gibbons

Surveyors of Lumber:

Mark C. Gibbons

Philip C. Heald

Forest Committee:

Philip C. Heald

Water Commissioners:

Thomas P Herlihy, Chair. 2002

Charles O. McGettigan, Jr. 2003

James A. Tuttle 2004

Recycle Center:

Maurice G. Guay, Sr.

Overseer of Welfare:

Charles O. McGettigan, Jr.

Masonry, Brick & Stone:

Leroy V. Tuttle

Parks & Playgrounds:

Highway Department

Sewer Commissioners:

C. Stanley Schultz 2002

Paul A. Desrochers 2003

Charles O. McGettigan, Jr. 2004

Civil Defense:

Thomas P. Herlihy

Fire Chief:

Raymond A. Dick

Deputy Fire Chiefs:

Ronald Y. Caswell

David B. Boissonnault

Forest Fire Warden:

Ronald Y. Caswell

Nashua Regional Planning Committee:

Diane Nilsson

Thomas B. Greenman

Dog Officers:

Police Department

Cemeteries:

Charles O. McGettigan, Jr.

STATE OF NEW HAMPSHIRE TOWN WARRANT

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton Town Hall in said Wilton on Tuesday, March 12, 2002 at 10 A.M. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By ballot.)
2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Establish Section 9A.0 RESEARCH AND OFFICE PARK DISTRICT to create an overlay district that permits research and development and related uses in a southwestern portion of the Town located off NH Route 31 and in a western portion of Town located off NH Route 101. The purpose of the district is to:

- Encourage activities in a campus-like setting that will be both an aesthetic and an economic asset to the Town;
- Attract research, office, and light manufacturing activities that do not need to be centrally located in an industrial district, and whose developers prefer a rural setting;
- Preclude possible adverse effects on the local neighborhood and rural environment through a combination of very large lot sizes, low densities, rigorous performance standards, restricted traffic and tractor-trailer volumes, and æsthetic standards; and
- Preserve the natural and rural environments through the reservation of the majority of the area of developed lots as agricultural or conservation land.

The District will also establish dimensional, lot, building size, traffic, access and water supply requirements for Research and Office Parks; establish performance standards, including noise, storage and lighting requirements, for Research and Office Parks; require that Research and Office Parks obtain site plan and Research and Office Park plan approval from the Wilton Planning Board; ensure that Planning Board review of Research and Office Parks includes the exterior architectural design of all structures; and create buffers for Research and Office Parks that ensure no significant visual impact on abutting uses and protect the natural and

rural environments. (The Wilton Planning Board recommends this amendment.)

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the COMMERCIAL DISTRICT, Section 7.0.1.b District Location, to correct the delineation of the Commercial District by including Lot C-103. (The Wilton Planning Board recommends this amendment.)

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend DEFINITIONS, Section 3.0, to revise the definition of "wetland" to conform to the Corps of Engineers "Wetlands Delineation Manual," 1987, and the New Hampshire Department of Environmental Services Wetlands Bureau "Wetlands Rules," March 12, 2001, and to include the definitions of "hydric soils," "hydrophytic vegetation" and "wetlands hydrology." (The Wilton Planning Board recommends this amendment.)

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the WETLANDS CONSERVATION DISTRICT, Section 11.0, to improve the delineation of the Wetlands Conservation District through adherence to the current techniques and standards outlined in the Corps of Engineers "Wetlands Delineation Manual," 1987, and the New Hampshire Department of Environmental Services Wetlands Bureau "Wetlands Rules," March 12, 2001; to ensure that wetlands are delineated based on hydrophytic vegetation, hydric soils and wetland hydrology; to provide for the review of incorrectly designated wetlands by the Planning Board instead of the Zoning Board of Adjustment; and to provide procedures for Planning Board review of incorrectly designated wetlands. (The Wilton Planning Board recommends this amendment.)

You are further notified to appear at the Florence Rideout Elementary School Auditorium in said Wilton, Thursday the 14th day of March 2002 at 8:00 P.M. to act upon the following:

6. To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the purpose of building a roof over the front of the main building at the Recycling Center and to authorize the withdrawal of Fourteen Thousand Dollars (\$14,000) from the Recycling Center Capital Reserve Fund, previously established for that purpose, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

7. To see if the Town will vote to raise and appropriate the sum of Fifty Three Thousand One Hundred Dollars (\$53,100) for the purchase of highway equipment including a Ford F-350 Truck and a used tractor with attachments to plow and sand sidewalks, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
8. To see if the Town will vote to raise and appropriate the sum of Fifty Two Thousand Three Hundred Twenty Dollars (\$52,320) for fire department equipment acquisition and repair and a Two Way Radio Upgrade, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
9. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be added to the Emergency Services Building Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
10. To see if the Town will vote to raise and appropriate the sum of Five Hundred Fifteen Thousand Dollars (\$515,000) for the purpose of building a new police station and to authorize the withdrawal of Five Hundred Fifteen Thousand Dollars (\$515,000) from the Emergency Services Building Capital Reserve Fund, previously established for that purpose, no money is to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
11. To see if the Town will vote to declare, if acquired by the Town, Tax Map J Lot 048, as Cooley Park, or to take any other action relating thereto.
12. To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Six Hundred Dollars (\$17,600) for the development of Tax Map J-Lot 048, and to authorize the withdrawal of Seventeen Thousand Six Hundred Dollars from the Cooley Park Improvement Project Capital Reserve Fund, previously established for that purpose, monies are to be spent only in the event that the TE-21 Grant is not received, no monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
13. To see if the Town will vote to raise and appropriate the sum of Three Hundred Forty Thousand Dollars (\$340,000) for the purchase of Tax Map D-089 and Tax Map D-087 or a portion thereof, known generally as the crest and west side of Carnival Hill. At least One Hundred Seventy Three Thousand dollars (\$173,000) to come from private donations, grants or other sources of funding and to authorize the withdrawal of all of the funds from the

C.R. Myer, Jr. – J.K. Whiting, Jr. Memorial Fund, previously established for that purpose, said sum being approximately Ten Thousand Dollars (\$10,000), to authorize the withdrawal of Thirty Seven Thousand Dollars (\$37,000) from the Land Acquisition, Conservation Purposes Capital Reserve Fund, previously established for that purpose, to authorize the withdrawal of no more than Thirty Five Thousand Dollars (\$35,000) from interest in the Roland R. Cooley Fund, previously established for that purpose, the Roland R. Cooley funds to be used only if no other sources of private funding are available and no more than Eighty Five Thousand Dollars (\$85,000) to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – the Selectmen recommend this article.)

14. To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for the Revaluation of the Town. Twenty Thousand Dollars (\$20,000) to be withdrawn from the Revaluation of Town Capital Reserve Fund previously established for that purpose. One Hundred Thirty Thousand Dollars (\$130,000) to be raised from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
15. To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be added to the Police Cruiser Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
16. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established, the monies to come from general taxation, or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
17. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Hall Repair Project Capital Reserve Fund previously established, the monies to come from general taxation, or take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)
18. To see if the Town will vote to establish a capital reserve fund (pursuant to RSA Chapter 35:1) for the future development and or purchase of Athletic Playing Fields and to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) to be placed in such fund, the monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

19. To see if the Town will vote to raise and appropriate the sum of Two Million Four Hundred Fifty Three Thousand Six Hundred Fifty Two Dollars (\$2,453,652) which represents the operating budget for 2002. Said sum does not include any of the special warrant articles addressed. The grand total of the operating budget and all special warrant articles is Three Million Nine Hundred Seventeen Thousand Six Hundred Seventy Two Dollars (\$3,917,672). (Budget Committee recommends this article – Selectmen recommend this article.)

20. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

21. To transact any other business that may legally come before said meeting.

Given under our hands this 20th day of February 2002.

JERRY W. GREENE
STUART S. DRAPER
DAVID W. GLINES

Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, at the Wilton Town Offices, and a like copy of the within warrant attested at the Wilton Post Office, being public places; in said town, on the 20th day of February, 2002.

JERRY W. GREENE
STUART S. DRAPER
DAVID W. GLINES

Selectmen of Wilton, New Hampshire

JANE K. FARRELL, Justice of the Peace

SELECTMEN'S REPORT

Another busy year has passed with a lot of small issues being resolved on a week to week basis. Early in the year, the Board and Main Street Association discussed various ways of developing Lot J-048 located on Main Street. The Main Street Association owns the lot, development of the lot into a park and transfer of ownership to the Town are still in the planning stage.

An Emergency Service Building Committee was formed and they worked on the needs of the Police and Firemen. A new building for the police, to be located in the municipal parking lot across from the Mill Building is proposed. The proposal will be in this years' Warrant Articles. The addition to the Fire Station is an on-going project and will continue to be on the agenda of this Committee.

The Board of Selectmen representation on various committees is as follows:

Jerry Greene is on the Heritage Commission, Recycling Committee and Emergency Services Building Committee.

David Glines attends the Planning Board and the Emergency Services Committee.

Stuart Draper is the Selectmen's representative to the Budget Committee and the Budget Committee of MACC base.

Plans were finalized and bids accepted for construction of the Burton Highway Bridge beginning in the spring of 2002. We expect construction to take approximately 6 months with road closure only during the final phase of construction (approximately 30 days).

The Board is working with the State of New Hampshire Department of Transportation on plans to build a new bridge over Blood Brook, approximately ¼ mile east of the existing Russell Hill Bridge. This project will involve a new portion of road connecting to the existing Russell Hill Road just below the George Pelletier property. Final plans and construction bids are expected to be solicited during the latter part of 2002.

The Board would like to take this opportunity to thank Jane, Kyra, Peggy and Doreece for all of their work in the Town of Wilton. Also a special thanks to all the people that serve on the various committees that play such a vital role in the future of the town.

Respectfully submitted,

Jerry W. Greene, Chairman
David W. Glines
Stuart S. Draper

AUDITORS REPORT

We have completed our audit of the books of the Town of Wilton, for the year ending December 31, 2000, and found the following departments to be in order:

Town Clerk
Police Department
Recycling Center
Trustees of the Trust Funds
Wilton Public Library
Wilton-Lyndeborough-Temple Ambulance
Building Inspector
Town Treasurer
Tax Collector
Water Department
Sewer Department

We have found that the office is getting more organized every year. Again, we had excellent cooperation from all the departments as well as the workers at the Town Office. Their cooperation and assistance, makes our job a lot easier.

Respectfully submitted,

Doris G. Boutwell
Carlene M. Brown
Auditors

2001 TAX RATE COMPUTATION

Appropriations	3,750,933			Tax
Less: Revenues	2,724,457			Rate
Less: Shared Revenues	22,041			
Add: Overlay	50,257			
War Credits	10,000			
Net Town Appropriations		1,064,752		
Special Adjustment		<u>0</u>		
Approved Town/City Tax Effort		1,064,752		
Municipal Tax Rate				10.12
School Portion				
Net Local School Budget		2,037,620		
Regional School Apportionment		2,467,794		
Less: Adequate Education Grant		(1,234,930)		
State Education Taxes		(1,271,153)		
Approved School(s) Tax Effort		1,999,331		
Local Education Tax Rate				18.99
State Education taxes				
Equalized Valuation (No Utilities) x	6.60			
192,598,945		1,271,153		
Divided by Local Assessed Valuation (No Utilities)				12.31
103,283,002				
Excess State Education Taxes to be Remitted to State		0		
County Portion				
Due to County	384,280			
Less: Shared Revenues	<u>(7,163)</u>			
Approved County Tax Effort		377,117		
County Tax Rate				<u>3.58</u>
Total Tax Rate				45.00
Total Property Taxes Assessed		4,712,353		
Less: War Service Credits		(10,000)		
Add Village District Commitment(s)		0		
Total Property Tax Commitment		<u>4,702,353</u>		
Proof of Rate				
State Education Tax	103,283,002	12.31	1,271,153	
All Other Taxes	105,259,642	32.69	<u>3,441,200</u>	
			4,712,353	

SUMMARY OF INVENTORY VALUATION

LAND:		
Current Use	317,054.00	
Residential	24,456,953.00	
Commercial / Industrial	<u>2,473,152.00</u>	
Total Land		27,247,159.00
BUILDINGS:		
Residential	67,607,015.00	
Manufactured	425,320.00	
Commercial / Industrial	<u>9,723,040.00</u>	
Total Buildings		77,755,375.00
PUBLIC UTILITIES		<u>1,976,640.00</u>
VALUATIONS BEFORE EXEMPTIONS		106,979,174.00
EXEMPTIONS OFF ASSESSED VALUE:		
Elderly	311,200.00	
School	1,378,332.00	
Blind	<u>30,000.00</u>	
Total Exemptions		1,719,532.00
		<u>1,719,532.00</u>
NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & LOCAL EDUCATION TAX IS COMPUTED		105,259,642.00
LESS PUBLIC UTILITIES		<u>1,976,640.00</u>
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		103,283,002.00

CURRENT USE REPORT

	Acres	Value
Farm Land	1,628	95,403
Forest	7,133	215,099
Unproductive	894	6,552
	<u>9,655</u>	<u>317,054</u>

TAX RATE BREAKDOWN

	Tax Rate 2001	Prior Years Tax Rates 2000	1999	1998
Town	10.12	9.92	10.29	8.47
County	3.58	3.34	3.26	3.64
School	18.99	19.25	12.73	<u>35.39</u>
State Education Taxes	<u>12.31</u>	<u>11.49</u>	<u>11.72</u>	
TOTALS	45.00	44.00	38.00	47.50

SCHEDULE OF TOWN PROPERTY

MAP NO.	LOCATION / DESCRIPTION	VALUATION
B-007	475 Forest Road - Goss Park	41,000
B-016	Dale Street - Land	400
B-023-03	Perham Corner - Land	18,400
B-130	Burton Highway	2,500
B-157	Dale Street - Land	1,000
C-080	Wilton Center - Town Pound	4,000
C-116	Gibbons Highway & Temple Road	6,200
D-007	Sand Hill Road - Reservoir	17,700
D-013	Isaac Frye Hwy - Vale End Cemetery	6,100
D-015	Isaac Frye Hwy - Old Reservoir	500
D-033	Holt Road - Water Pump House	1,600
D-077	Burns Hill Road - Town Forest	24,700
D-088	Whiting Hill Road - Carnival Hill	31,900
D-091	89 Whiting Hill Road	90,000
D-098	Gibbons Highway - Land	800
D-102-01	Intervale Road - Water Pump	200
D-103	Gibbons Highway - Land	23,100
D-104	291 Gibbons Hwy - Recycling Center	310,000
E-015	Gibbons Hwy - Scott Land	4,400
E-023	Webb Road & Route 101 - Land	536
F-004	Isaac Frye Hwy - South Yard Cemetery	5,200
F-081-01	Abbot Hill Road - Water Tower	167,000
F-089X	McGettigan Road - Dog Pound	700
F-157	Route 31 - Everett Well Site	14,800
F-158	Route 31 - Abbott Well	55,000
G-021	Route 31 & King Brook Road-Town Forest	10,900
H-122	Potter Road - Land	25,300
J-041	42 Main Street - Town Hall	259,400
J-042	Main & Park Street - Banking	8,200
J-061	Main Street - Parking Lot	25,600
J-068	7 Forest Road - Library	398,100
J-102	Forest & Main Street - Veteran's Park	3,600
J-104-01	Route 31 Parking Lot	34,900
K-014	37 Park Street - Elementary School	825,400
K-062	102 Main Street - Fire Station	172,000
K-064	Main Street - Land	25,000
K-064-01	Main Street - Land	16,500
K-136	Main Street - Land	200
K-139	Main Street & Pine Valley Street - Land	100
K-147	Main Street & Pine Valley Street - Land	100
L-025-01	Intervale Road - Land	19,300
L-040	Gibbons Hwy & Island St. - Sewer Pump Station	1,300
L-047	Abbot Hill Road - Laurel Hill Cemetery	22,500
L-052	Kennedy Avenue - Land	800

TOWN OF WILTON
BALANCE SHEET
DECEMBER 31, 2001

ASSETS

CASH:	PETTY CASH	\$587.92	
	GENERAL FUND	\$448,873.33	
	INVESTMENT ACCOUNT	\$2,042,049.21	
	WATER DEPT SAVINGS	\$469,914.88	
	ESCROW ACCOUNTS	\$450.23	
	CONSERVATION COMMISSION	\$35,581.87	
			\$2,997,457.44
UNREDEEMED TAXES			\$120,832.07
UNCOLLECTED TAXES			
	PROPERTY 2001	\$359,403.79	
	PROPERTY 2000	\$3,177.00	
	PROPERTY 1999	\$2,744.00	
	RESIDENT 2001	\$4,350.00	
	RESIDENCE PRIOR YEARS	\$340.00	
	LIENS	\$24,052.83	
	LAND USE TAX	\$9,000.00	
	GRAVEL TAX		
			\$403,067.62
UNCOLLECTED SEWER		\$14,573.28	
UNCOLLECTED WATER		\$3,716.00	
ACCOUNTS RECEIVABLE		\$8,888.61	
DUER FROM STATE BRIDGES		\$119,064.85	
			\$146,242.74
DUE FROM TOWNS-RECYCLE			
	GREENVILLE		\$6,753.69
CAPITAL RESERVES			
	AMBULANCE	\$23,266.69	
	BRIDGES	\$81,280.63	
	FIRE PUMPER	\$68,791.69	
	CONSERVATION	\$39,141.44	
	HIGHWAY	\$40,355.78	
	POLICE CRUSIER	\$1,598.15	
	RECYCLING CENTER	\$120,241.41	
	COOLEY PARK	\$73,011.71	
	TOWN HALL EXP TRUST	\$7,620.63	
	WATER METERS	\$8,421.35	
	WATER WELL P[UMP	\$26,672.85	
	EMERGENCY SERVICE BLDG	\$430,994.97	
	REVALUATION	\$20,031.01	
			\$941,428.31
GRAND TOTAL			\$4,615,781.87

TOWN OF WILTON
LIABILITIES

CASH OFFSET

WATER DEPARTMENT	\$466,917.13	
CONSERVATION COMMISSION	\$35,580.96	
ESCROW A/C	\$2,579.10	\$505,077.19

CAPITAL CARRY OVER

HIGHWAY	\$82,027.81	
BRIDGES	\$595,241.16	
EMERGENCY SERVICES BLDG	\$25,125.00	\$702,393.97

DUE WATER DEPARTMENT	\$41,246.31
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DUE SEWER DEPARTMENT	\$28,882.02
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DUE RECYCLING TOWNS

LYNDEBORO	\$10,378.34	
MASON	\$8,457.76	
TEMPLE	\$7,846.29	\$26,682.39

SCHOOLS WILTON SCHOOL DISTRICT	\$629,913.00	
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WILTON/LYNDEBORO DISTRICT	\$924,976.99	\$1,554,889.99
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ACCOUNTS PAYABLE	\$910.53
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CAPITAL RESERVE OFFSET	\$906,334.11	
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CAPITAL RESERVE OFFSET WATER	\$38,091.95	\$944,426.06
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TOTAL LIABILITES	\$3,804,508.46
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FUND BALANCE	\$811,273.41
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GRAND TOTAL	\$4,615,781.87
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FUND BALANCE DECEMBER 31, 2000	\$1,259,781.22
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FUND BALANCE DECEMBER 31, 2001	\$811,273.41
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CHANGE FINANCIAL CONDITION	(\$448,507.81)
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Town of Wilton Budget 2002
Purpose of Appropriation

	BUD 01	ACT 01	REQ 02	BUD 02	Not Appr
GENERAL GOVERNMENT					
Town Officers Salaries	7,350	7,350	7,350	7,350	-
Elections & Registrations	1,600	1,182	2,100	2,100	-
Town Office Expense	151,186	146,781	153,449	153,449	-
Legal Expense	10,000	5,756	8,500	8,500	-
FICA/Retirement/Pension	43,200	40,895	46,800	46,800	-
Planning Board	8,495	9,503	10,700	10,700	-
Zoning Board	2,300	1,792	2,300	2,300	-
General Gov't Building	37,879	28,967	37,560	37,560	-
Cemeteries	24,620	21,298	24,785	24,785	-
Benefit Package	55,188	60,394	69,790	69,790	-
Unemployment Comp	2,400	279	1,000	1,000	-
Workers Comp	12,000	11,174	14,000	14,000	-
Insurance-Liability	27,209	28,789	29,000	29,000	-
Contingency Fund	5,000	-	5,000	5,000	-
					-
TOTAL	388,427	364,160	412,334	412,334	-
PUBLIC SAFETY					
Police Department	245,469	278,258	322,172	322,172	-
W-L-T Ambulance	72,825	72,825	19,950	1	19,949
Fire Department	75,222	67,224	71,797	71,797	-
Building Inspection	16,090	14,314	16,535	16,535	-
Emergency Management	5,000	4,800	200	200	-
Communications	51,468	48,935	54,669	54,669	-
Hydrant Rental	16,380	16,200	16,200	16,200	-
TOTAL	482,454	502,556	501,523	481,574	19,949
HIGHWAYS, STR, BRIDGES					
Highway Maintenance	309,900	310,408	315,525	315,525	-
Resurfacing	143,800	110,485	143,000	143,000	-
Street Lighting	22,000	19,446	22,000	22,000	-
TOTAL	475,700	440,339	480,525	480,525	-
					-
SANITATION					-
Recycling Center	397,740	366,125	409,830	409,830	-
Municipal Sewer Dept	221,162	174,493	215,444	215,444	-
Landfill Close	2,500	2,231	5,000	5,000	-
TOTAL	621,402	542,849	630,274	630,274	-

Town of Wilton Budget 2002
Purpose of Appropriation

	BUD 01	ACT 01	REQ 02	BUD 02	Not Appr
HEALTH					
Health Department/Officer	631	533	780	780	-
Animal Control	2,450	1,913	2,450	2,450	-
Neighborhood Health	1,000	1,000	1,500	1,500	-
Home Health Care	7,000	7,000	7,000	7,000	-
Mental Health	3,332	3,332	4,679	3,750	929
Milford Mediation Program	500	500	500	500	-
Milford Regional Counseling	1,000	1,000	1,500	1,000	500
Souhegan Nursing	7,000	7,000	7,000	7,000	-
Rape & Assault Support	500	500	750	750	-
American Red Cross			500	-	500
TOTAL	23,413	22,778	26,659	24,730	1,929
WELFARE					
Aid to Disabled St. Joseph's	1,105	1,105	650	650	-
General Assistance	14,030	17,663	18,000	18,000	-
TOTAL	15,135	18,768	18,650	18,650	-
CULTURE & RECREATION					
Parks & Playgrounds	2,000	1,315	1,850	1,850	-
Library	134,454	134,454	138,500	138,500	-
Patriotic Purposes	750	750	750	750	-
W-L Youth Center/Goss Park	10,721	10,721	11,043	11,043	-
Conservation Commission	1,150	332	2,430	2,430	-
Heritage Commission			750	750	
TOTAL	149,075	147,572	155,323	155,323	-
DEBT SERVICE					
Princ of L. Term Bonds/Notes	12,500	12,500	12,500	12,500	-
Local Share Sewer Principal	19,680	19,680	19,680	19,680	-
Interest Expense Bonds/Notes	18,000	18,000	18,000	18,000	-
Interest Tax Anticipation	72,000	18,573	25,000	25,000	-
TOTAL	122,180	68,753	75,180	75,180	-

Town of Wilton Budget 2002
Purpose of Appropriation

	BUD 01	ACT 01	REQ 02	BUD 02	Not Appr
CAPITAL OUTLAY					
Recycling Center	38,500	35,996	14,000	14,000	-
Highway Dept Equipment	86,901	86,902	60,000	53,100	6,900
Water Holes Fire Dept	3,000	-			
Fire Dept. Equip & Repair	18,962	18,757	52,320	52,320	-
Police Cruiser	24,676	24,476			-
Bridge Replacement	700,000	700,000			-
Emergency Services Building	35,000	35,000	525,000	515,000	10,000
Water Line Under 101 & River	1	-			
Improvements to Lot J-048			17,600	17,600	-
Carnival Hill Purchase			340,000	340,000	-
Revaluation of Town			150,000	150,000	
					-
TOTAL	907,040	901,131	1,158,920	1,142,020	16,900
CAPITAL RESERVE FUNDS					
Police Cruiser	-		12,000	12,000	-
Ambulance	5,000	5,000	5,000	5,000	-
Emergency Services Building	275,000	275,000	150,000	150,000	-
FireTruck	40,000	40,000			-
Revaluation of Town	20,000	20,000			-
Highway Equipment	35,000	35,000	20,000	-	20,000
Town Hall Renovation	5,000	5,000	5,000	5,000	-
Athletic Playing Fields			285,000	150,000	135,000
TOTAL	380,000	380,000	477,000	322,000	155,000
OTHER EXPENSES					
Municipal Water Dept	186,167	175,062	192,091	175,062	17,029
TOTAL	186,167	175,062	192,091	175,062	17,029
GRAND TOTAL	3,750,993	3,563,968	4,128,479	3,917,672	210,807

Town of Wilton Budget 2002
Sources of Revenue

	EST 01	ACT 01	EST 02		
TAXES					
Residence Tax	23,000	27,360	23,000		
Interest & Penalties Del Tax	19,000	35,633	15,000		
Yield Tax	10,000	53,329	15,000		
Interest & Penalties Res Tax	-	302			
Land Use Change	25,000	75,412	25,000		
Payment in Lieu of Tax	3,500	5,198	3,500		
Gravel Pit Tax	50,000	50,152	50,000		
Gravel Tax	9,000	8,200	8,000		
TOTAL	139,500	255,586	139,500		
INTERGOVERNMENTAL REVENUE STATE					
Shared Revenue	141,000	161,908	161,908		
Highway Subsidy	96,200	96,200	96,200		
Reimbursement Forest	722	634	600		
RR Tax State	1,400	1,672	1,400		
State Aid for Bridges	560,000	83,807	-		
TOTAL	799,322	344,221	260,108		
LICENSES & PERMITS					
Motor Vehicle Permits	400,000	480,912	400,000		
Dog Licenses	4,000	4,600	4,000		
Town Office Reimbursement	10,500	19,834	12,000		
Marriage Licenses	-	255	-		
UCC Certificates	1,500	1,166	1,000		
Certified Copies	500	289	500		
Title Fees	1,300	1,752	1,500		
Building Permits	8,000	15,905	8,000		
TOTAL	425,800	524,713	427,000		
CHARGES FOR SERVICES					
Income From Departments	46,900	100,754	43,300		
Recycling Other Towns	246,125	206,836	244,000		
Recycling Income	50,000	80,902	50,000		
Reimb for CDBG		5,250			
TOTAL	343,025	393,742	337,300		

Town of Wilton Budget 2002
Sources of Revenue

	EST 01	ACT 01	EST 02		
MISCELLANEOUS REVENUE					
Interest on Deposits	80,000	53,506	50,000		
TOTAL	80,000	53,506	50,000		
OTHER FINANCING SOURCES					
Income From Water Dept	186,167	175,062	175,062		
Income From Sewer Dept	221,162	174,493	215,444		
Withdraw From Capital Reserve	190,500	144,175	648,600		
Income From Trust Fund	10,000	11,141	10,000		
Carnival Hill Other Sources	-		173,000		
Surplus to Emer. Ser. Bldg.	200,000	200,000			
TOTAL	807,829	704,871	1,222,106		
TOTAL REVENUE	2,595,476	2,276,639	2,436,014		
Total Appropriations			3,917,672		
Estimated Revenue			2,436,014		
Taxes To Be Raised			1,481,658		

BUDGET COMMITTEE REPORT

Wilton operates under the Municipal Budget Act whereby budgets are set by the Budget Committee after reviewing requests from the Board of Selectmen and town departments. Your Budget Committee sees its roll as a watchdog for the taxpayers and to try (with varying degrees of success) to prevent wild swings in the tax rate by anticipating needs and by establishing capital reserves as savings accounts for those needs. Except for the water and sewer bonds and the recycling center bond the Town is debt free. Membership on the Budget Committee is an interesting way to learn about town finances but is limited to people whom are best described as 'frugal'. Most members are pleased when the term 'frugal' is used as their family and friends often use terms which are less complimentary.

The purpose of this report is to highlight some of the significant matters addressed by the Budget Committee this year.

Police: The Budget Committee recommends substantial increases for the Police Department for two principle reasons. Salaries for the existing force should be increased by \$100 per week per person in order to reduce frequent turnover particularly among the newer officers and to retain experienced officers. Current salaries are significantly below surrounding towns. Second, the Committee supports the addition of a sixth officer to the force. Chief Maguire has brought in budgets each year for many years reflecting real concern for the taxpayers. This year he presented a convincing case for both the salary increases and the sixth officer.

The big capital expenditure recommended by the Budget Committee is a new police station which is projected to cost \$515,000 including equipment and furnishings. Of this, about \$430,000 will be taken from capital reserve (that is money raised in past years). The committee voted to add \$150,000 to emergency service capital reserve of which about \$85,000 will be used for the new police station and the rest will be set aside for the other emergency services building, the fire station addition.

The new police station will be built in the parking lot across from the old Wilton Pressed Metal building. The town bought the parking lot last year.

Main Street: The Main Street Association has applied for a TE-21 grant for improvements to Main Street. If the Main Street TE-21 grant is approved the Town will fund its portion (20%) of the grant cost with funds to rebuild part of the retaining wall and to resurface Main Street. There is not a separate capital outlay for this item. If the grant is not received, then once the Town

accepts the parking lot next to the former Joslin Hardware (Lot 48), \$17,600 from existing capital reserve (the Cooley Park Fund) will be spent on the Lot 48 Park for landscaping. The Cooley Park Fund now has about \$70,000 in it. This expenditure will not affect the tax rate.

Ambulance: The Budget Committee did not recommend a new paramedic position for the ambulance service. This would be a \$44,000 item shared with Lyndeborough and Temple. Once again the Budget Committee felt that the Wilton-Lyndeborough-Temple Ambulance Service failed to provide or present adequate financial reports. This has been a problem for the last 5 years.

Carnival Hill: The 37 acres on the crest and west side of Carnival Hill came up for sale this fall. The Town owns the east side of Carnival Hill. The Budget Committee voted to raise a portion of the \$340,000 needed to purchase the rest of Carnival Hill. Of that \$340,000, \$85,000 would be raised from general appropriations (thereby affecting the tax rate) with \$10,000 to come from the Myer-Whiting Fund (which was established for that purpose), \$37,000 from the Land Acquisition Fund and \$35,000 from interest on the Roland Cooley Fund (which is a different fund than Cooley Park Fund). The balance, \$173,000, will be raised by private contributions and a hoped for State LCHIP grant.

Fields: The Budget Committee also voted to raise \$150,000 for a new capital reserve fund to be used for youth recreation fields. Fields at Carnival Hill, on the portion owned by the Town, are projected to cost \$280,000 mainly because of wet conditions. The Committee was convinced of the need for new recreational fields but was not sure if fields should be built at Carnival Hill or at some other location. It might be less expensive to find a different location.

Florence Rideout: The budget for the Wilton School District (Florence Rideout) is up from \$2,207,885 to \$2,289,845, an \$82,020 - 3.7% increase (without considering warrant articles). These figures do not reflect any increase due to negotiated salary increases. Contract negotiations continue but in the absence of settlement, the existing salary structure, including increases in medical insurance costs, is built in.

Revaluation: Wilton has been ordered by the State to reassess all properties in the Town. The Town was last reassessed in 1983. The Committee voted to spend \$150,000 for the revaluation. There is a warrant article to raise \$130,000 plus withdraw the \$20,000 put into capital reserve last year for a total cost of \$150,000.

Water Department: The Water Department was level funded at \$175,062 (last year's expenditures). The Water Department has \$466,000 in its savings accounts and \$26,000 in a capital reserve fund for a new well. Each year for the last several years the Water Department has taken in \$40,000 or more than it has spent.

Highways: For the Highway Department the Budget Committee recommends the purchase of a sidewalk plow and attachments for about \$23,000 and a new pick up truck for a total highway capital outlay of \$53,100. In light of other Town expenditures no money was set aside in the highway capital reserve for equipment purchases in future years.

The Budget Committee would like to thank town departments and boards for their cooperation.

The Wilton Budget Committee

- Cary A. Hughes, Chair
- Donald R. McGettigan, Sr.
- William J. Keefe
- Donald C. Davidson, Jr.
- Paul K. Putman
- David M. McGettigan
- David B. Tierney, Jr.
- Kyra L. Brennan
- Betsy M. Warren, School Board Member
- Stuart S. Draper, Selectmen Member

TOWN OF WILTON
MS 5 REPORT YEAR ENDED DECEMBER 31, 2001

A.	REVENUES FROM TAXES		
1.	a.	PROPERTY TAXES	3110 \$4,724,584.24
	b.	SCHOOL DISTRICTS	
	c.	LAND USE CHANGE	3120 \$75,412.00
	d.	RESIDENT TAXES	3180 \$27,360.00
	e.	YIELD TAXES	3185 \$53,328.61
	f.	PAYMENT IN LIEU OF TAXES	3186 \$5,197.68
	g.	OTHER TAXES	3189
	h.	INTEREST PENALTIES ON TAXES	3190 \$35,934.71
	i.	EXCAVATION TAX	3187 \$8,200.08
	j.	EXCAVATION ACTIVITY	3188 \$50,152.00
	i.	TOTAL	\$4,980,169.32
2.	TOTAL REVENUES FOR EDUCAT PURP		
3.	a.	LICENSES & PERMITS & BUSINESS	3210 \$1,455.43
	b.	MOTOR VEHICLES	3220 \$482,664.00
	c.	BUILDING PERMITS	3230 \$15,904.90
	d.	OTHER LICENSES, PERMITS	3290 \$4,855.00
	e.	TOTAL	\$504,879.33
4.	REVENUES		
	a.	HUD	3311
	b.	ENVIRONMENTAL PROTECT	3312
	c.	OTHER FEDERAL GRANTS	3319
	d.	TOTAL	\$0.00
5.	REVENUE FROM STATE		
	a.	SHARED REVENUE BLOCK GRANT	3351 \$161,908.03
	b.	MEALS AND ROOM DISTRIBUTION	3352
	c.	HIGHWAY BLOCK	3353 \$96,200.11
	d.	STATE BRIDGE AID	3354 \$83,807.07
	e.	HOUSING AND COMM DEVEL	3355
	f.	STATE FOREST LAND REIMB	3356 \$633.91
	g.	FLOOD CONTROL REIMB	3357
	h.	OTHER	3359 \$1,671.69
	i.	TOTAL	\$344,220.81
6.	REVENUE FROM OTHER GOVERNMENTS	3379	\$5,250.00
7.	REVENUE CHARGES FOR SERVICES		
	a.	INCOME FROM DEPARTMENTS	3401 \$120,588.40
	b.	WATER SUPPLY SYSTEM CHARGES	3402 \$175,061.69
	c.	SEWER USE CHARGES	3403 \$174,492.52
	d.	GARBAGE REFUSE CHARGES	3404 \$287,738.44
	e.	ELECTRIC USER	3405
	f.	AIRPORT FEES	3406
	g.	OTHER CHARGES	3409
	f.	TOTAL	\$763,131.05

8.	REVENUES MISC SOURCES			
a.	SPECIAL ASSESSMENTS	3500		
b.	SALES MUNICIPAL PROPERTY	3501		
c.	INTEREST INVESTMENTS	3502	\$53,505.60	
d.	RENTS ON PROPERTY	3503		
e.	FINES & FORFEITS	3504		
f.	INSURANCE DIVIDEND	3506		
g.	OTHER INCOME (X)	3508		
h.	OTHER MISC	3509	\$1,900,000.00	
i.	TOTAL			\$1,953,505.60
9.	INTERFUND TRANSFERS			
a.	TRANS SPECIAL REVENUE	3912		
b.	TRANS CAPITAL PROJECTS	3913		
c.	TRANS PROPRIETARY	3914		
d.	TRANS CAPITAL RESERVE	3915	\$144,175.20	
e.	TANSFERS TRUST AGENCY	3916	\$11,141.10	
f.	TOTAL			\$155,316.30
10.	OTHER FINANCIAL SOURCES			
a.	PROCEEDS LONG TERM	3934		
b.	PROCEEDS ALL OTHER BONDS	3935		
c.	OTHER LONG TERM	3939		
d.	TOTAL			\$0.00
11.	TOTAL REVENUE FROM ALL SOURCES			\$8,701,222.41
12.	FUND EQUITY JANUARY 1, 2001			\$1,259,781.22
13.	TOTAL LINES 11 &12			\$9,961,003.63

B. EXPENDITURES

ACCT#

1.	GENERAL GOVERNMENT			
a.	EXECUTIVE	4130	\$154,131.37	
b.	ELECTION REGISTRATIONS	4140	\$1,182.25	
c.	FINANCIAL ADM	4150		
d.	REVALUATION	4152		
e.	LEGAL	4153	\$5,755.67	
f.	PERSONNEL ADM	4155		
g.	PLANNING & ZONING	4191	\$11,295.08	
h.	GENERAL GOV BLDG	4194	\$28,966.60	
i.	CEMETERIES	4195	\$21,297.94	
j.	INSURANCE	4196	\$141,251.95	
k.	ADV & REGIONAL	4197		
l.	OTHER GENERAL GOV	4199	\$31,278.30	
m.	TOTAL			\$395,159.16

2.	PUBLIC SAFETY			
a.	POLICE	4210	\$278,257.68	
b.	AMBULANCE	4215	\$72,825.00	
c.	FIRE	4220	\$83,424.31	
d.	BLDG INSPECTION	4240	\$14,313.98	
e.	EMERGENCY MANAGEMENT	4290	\$4,800.00	
f.	OTHER PUBLIC SAFETY	4299	\$48,934.95	
g.	TOTAL			\$502,555.92
3.	AIRPORT /AVIATION			
a.	ADMINISTRATION	4301		
b.	OPERATIONS	4302		
c.	OTHER	4309		
d.	TOTAL			\$0.00
4.	HIGHWAYS AND STREETS			
a.	ADMINISTRATION	4311		
b.	HIGHWAYS AND STREETS	4312	\$420,892.91	
c.	BRIDGES	4313	\$700,000.00	
d.	STREET LIGHTING	4316	\$19,446.28	
e.	OTHER	4319		
f.	TOTAL			\$1,140,339.19
5.	SANITATION			
a.	ADMINISTRATION	4321		
b.	SOLID WASTE COLLECTION	4323		
c.	SOLID WASTE DISPOSAL	4324	\$368,356.05	
d.	SOLID WASTE CLEANUP	4325		
e.	SEWAGE COLLECTION	4326	\$174,492.52	\$0.00
f.	OTHER	4329		
g.	TOTAL			\$542,848.57
6.	WATER DISTRIBUTION			
a.	ADMINISTRATION	4331	\$175,061.69	
b.	WATER SERVICES	4332		
c.	WATER TREATMENT	4335		
d.	WATER CONSERVATION	4338		
e.	OTHER	4339		
f.	TOTAL			\$175,061.69
7.	ELECTRIC			
a.	ADMINISTRATION	4351		
b.	GENERATION	4352		
c.	PURCHASES	4353		
d.	EQUIP MAINT	4354		
e.	OTHER	4359		
f.	TOTAL			\$0.00

8.	HEALTH			
	a.	ADMINISTRATION	4411	\$533.01
	b.	PEST CONTROL	4414	\$1,913.02
	c.	HEALTH AGENCIES/HOSPITALS	4415	\$21,437.00
	d.	OTHER	4419	
	e.	TOTAL		\$23,883.03
9.	TOTAL EDUCATIONAL EXPENDITURES			
10.	WELFARE			
	a.	ADMINISTRATION	4441	
	b.	DIRECT ASSISTANCE	4442	\$17,662.82
	c.	INTERG PAYMENTS	4444	
	d.	VENDOR PAYMENTS	4445	
	e.	OTHER	4449	
	f.	TOTAL		\$17,662.82
11.	CULTURE AND RECREATION			
	a.	PARKS & RECREATION	4520	\$12,036.22
	b.	LIBRARY	4550	\$134,454.00
	c.	PATRIOTIC PURPOSE	4583	\$750.00
	d.	OTHER	4589	
	e.	TOTAL		\$147,240.22
12.	CONSERVATION			
	a.	ADMINISTRATION	4611	\$331.67
	b.	PURCHASE NATURAL RESOURCES	4612	
	c.	OTHER	4919	
	d.	TOTAL		\$331.67
13.	REDEVELOPMENT AND HOUSING			
	a.	ADMINISTRATION	4631	
	b.	REDEVELOPMENT	4632	
	c.	TOTAL		\$0.00
14.	ECONOMIC DEVELOPMENT			
	a.	ADMINISTRATION	4651	
	b.	ECONOMIC DEVELOPMENT	4652	
	c.	OTHER	4659	
	d.	TOTAL		\$0.00
15.	DEBT SERVICE			
	a.	PRINCIPAL LONG TERM	4711	\$32,180.00
	b.	INTEREST LONG TERM	4721	\$18,000.00
	c.	INTEREST TANS	4723	\$18,572.50
	d.	OTHER	4790	\$1,900,000.00
	e.	TOTAL		\$1,968,752.50

16.	CAPITAL OUTLAY			
a.	LAND AND IMPROVEMENTS	4901		
b.	MACHINERY VEHICLE EQUIP	4902	\$256,131.45	
c.	BUILDINGS	4903		
d.	IMPROVEMENTS	4909		
e.	TOTAL			\$256,131.45
17.	INTERFUND TRANSFERS			
a.	TRANSFER TO SPECIAL REVENUE	4912		
b.	TRANSFER TO CAPITAL PROJECTS	4913		
c.	TRANSFER TO PROPRIETARY	4914		
d.	TRANSFER TO CAPITAL RESERVE	4915	\$325,000.00	
e.	TRANSFER TO AGENCY	4916		
f.	TOTAL			\$325,000.00
18.	PAYMENTS TO OTHER GOVERN			
a.	COUNTY TAXES	4931	\$384,280.00	
b.	PRECINCTS	4932		
c.	SCHOOLS	4933	\$3,270,484.00	
d.	OTHER	4339		
e.	TOTAL			\$3,654,764.00
19.	TOTAL EXPENDITURES			\$9,149,730.22
20.	TOTAL FUND EQUITY 12/31/01			\$811,273.41
21.	TOTAL LINE 19 & 20			\$9,961,003.63

		BALANCE SHEET		
A. CURRENT ASSETS		ACCT	DEC 31, 2000	DEC 31, 2001
1.	a. CASH	1010	\$2,518,477.15	\$2,997,457.44
	b. INVESTMENTS	1030	\$667,764.01	\$941,428.31
	c. TAXES RECEIVABLE	1080	\$392,432.64	\$379,014.79
	d. TAX LIENS RECEIVABLE	1110	\$137,892.72	\$144,884.90
	e. ACCOUNTS RECEIVABLE	1150	\$7,714.26	\$8,888.61
	f. WATER RECEIVABLES	1260	\$2,742.00	\$3,716.00
	fl SEWER RECEIVABLES	1260	\$16,064.77	\$14,573.28
	g. DUE RECYCLE TOWNS	1310	(\$25,562.92)	(\$19,928.70)
	gl DUE FROM WATER	1310	\$17,350.97	
	h. DUE CAPITAL RESERVE	1400	\$0.00	
	hl DUE FROM SEWER	1310	\$0.00	
	i. DUE FROM STATE BRIDGES	1670	\$35,257.78	\$119,064.85
	j. TOTAL		\$3,770,133.38	\$4,589,099.48
B. LIABILITIES AND FUND EQUITY				
1.	CURRENT LIABILITIES			
	a. ACCOUNTS PAYABLE	2020	\$6,075.91	\$910.53
	b. COMPENSATED ABSENCES	2030	\$0.00	
	c. CONTRACTS PAYABLE	2050	\$0.00	
	d. DUE WATER DEPT	2070	\$0.00	\$41,246.31
	e. DUE SCHOOL DISTRICT	2075	\$1,348,642.67	\$1,554,889.99
	f. DUE OTHER FUNDS	2080	\$512,007.70	\$540,590.04
	g. DUE SEWER DEPT	2220	\$13,498.72	\$28,882.02
	h. C/O BRIDGES	2230	\$0.00	\$595,241.16
	i. C/O EMERGENCY SERV BLDG	2250	\$0.00	\$25,125.00
	C/O HIGHWAY EQUIP		\$0.00	\$82,027.81
	j. OTHER PAYABLE	2270	\$455.10	\$2,579.10
	k. TOTAL		\$1,880,680.10	\$2,871,491.96
2.	FUND EQUITY			
	a. RESERVE FOR ENCUMBRANCES	2440	\$629,672.06	\$906,334.11
	b. RESERVE FOR CONTIN APPROP	2450	\$0.00	
	c. RESERVE FOR APPROPRIATIONS	2460	\$0.00	
	d. SPECIAL PURPOSES	2490	\$0.00	
	e. UNRESERVED	2530	\$1,259,781.22	\$811,273.41
	f. TOTAL		\$1,889,453.28	\$1,717,607.52
3.	TOTAL LIABILITES & EQUITY		\$3,770,133.38	\$4,589,099.48

DETAILED STATEMENT OF PAYMENTS

TOWN OFFICE EXPENSE APPROPRIATION \$151,186.00

SALARY-APPRAISER	10,560.00	
LABOR-SECRETARY	33,800.00	
LABOR- CLERK	34,372.00	
LABOR-CLERICAL	41,972.17	
ADVERTISING	453.88	
AUDIT	2,000.00	
BURNER INSPECTION	60.00	
COMPUTER SUPT	2,391.45	
COMPUTER SERV	132.50	
CONT SERVICES	1,075.17	
CONVENTIONS	145.00	
DUES-SUBSCRIP	2,473.10	
EQUIPMENT NEW	2,450.29	
INSURANCE	283.00	
MISCELLANEOUS	35.00	
POSTAGE	3,479.77	
PRINTING	1,460.58	
RECORDING FEE	339.32	
REIMBURSEMENT	14.00	
SUPPLIES	4,168.88	
TAX LIENS	644.00	
PHONE EXPENSE	2,875.35	
TOWN REPORT	1,376.10	
TRAINING	79.00	
TRAVEL	64.77	
TRUST FUNDS	50.00	
COPIES	26.04	
TOTAL		\$146,781.37

TOWN OFFICERS SALARIES APPROPRIATION \$7,350.00

SALARY-SELECTMEN	5,400.00	
SALARY-TREASURER	750.00	
SALARY-OVERSEERER	500.00	
SALARY-TRUSTEES	500.00	
SALARY-SEXTON	200.00	
TOTAL		\$7,350.00

ELECTION & REGISTRATIONS APPROPRIATION \$1,600.00

LABOR-MODERATOR	75.86	
LABOR-SUPERVISOR	683.50	
LABOR-BALLOT CLERKS	198.99	
ADVERTISING	67.20	
FOOD	56.51	
POSTAGE	43.52	
SUPPLIES	56.67	
TOTAL		\$1,182.25

LEGAL EXPENSE
APPROPRIATION \$10,000.00

LEGAL EXPENSE	5,755.67	
TOTAL		\$5,755.67

CEMETERIES
APPROPRIATION \$24,620.00

LABOR-PART TIME	35.44	
LABOR-HIGHWAY	170.29	
LABOR-HOLIDAY	226.58	
LABOR-LAUREL HILL	8,078.25	
LABOR-MT CALVARY	3,653.33	
LABOR-SOUTH YARD	2,097.96	
LABOR-VALE END	2,032.55	
COMPUTER SUPT	450.00	
ELECTRICITY	106.96	
GASOLINE	216.66	
MAPS	1,727.00	
REPAIR PARTS	374.55	
REPAIRS-EQUIP	863.71	
SUPPLIES	1,014.66	
WATER SERVICE	250.00	
TOTAL		\$21,297.94

PLANNING BOARD
APPROPRIATION \$8,495.00

LABOR-SECRETARY	2,823.60	
A/P	220.40	
ADVERTISING	689.85	
DUES-SUBSCRIP	2,432.00	
NRPC	2,835.00	
POSTAGE	575.71	
PRINTING	-460.00	
RECORDING FEE	12.34	
SUPPLIES	59.96	
ZONING BOOK	314.12	
TOTAL		\$9,502.98

ZONING BOARD
APPROPRIATION \$2,300.00

LABOR-SECRETARY	1,007.92	
ADVERTISING	536.40	
POSTAGE	247.78	
TOTAL		\$1,792.10

UNEMPLOYMENT COMP
APPROPRIATION \$2,400.00

REFUNDS	-314.63	
ST UNEMPLOYMENT TX	593.81	
TOTAL		\$279.18

BUILDINGS
APPROPRIATION \$37,879.00

LABOR-PART TIME	45.00	
LABOR-JANITORIAL	3,536.00	
ADVERTISING	79.33	

CONT SERVICES	3,205.74	
ELECTRICITY	6,536.38	
EQUIPMENT NEW	777.45	
HEATING FUEL	5,592.82	
REPAIRS-BUILDING	5,051.25	
REPAIRS-EQUIP	324.50	
SEWER USE CHARGE	360.00	
SUPPLIES	37.38	
WALL REPAIR	2,266.75	
WATER SERVICE	1,154.00	
TOTAL		\$28,966.60
FICA TOWN PORTION		
APPROPRIATION \$43,200.00		
FICA	29,904.19	
POLICE RETIREMENT	10,991.01	
TOTAL		\$40,895.20
PUBLIC LIABILITY INS		
APPROPRIATION \$27,209.00		
INSURANCE	28,789.00	
TOTAL		\$28,789.00
WORKMENS COMP INSURANCE		
APPROPRIATION \$12,000.00		
WORKMENS COMP	11,174.05	
TOTAL		\$11,174.05
BENEFIT PACKAGE		
APPROPRIATION \$55,188.00		
MEDICAL	225.48	
HEALTH INSURANCE	49,094.56	
DENTAL	4,483.78	
SHT TERM DISBIL	2,729.99	
LNG TRM DISABIL	3,106.23	
LIFE INSURANCE	448.00	
POLICE RETIREMENT	305.66	
TOTAL		\$60,393.70
POLICE DEPARTMENT		
APPROPRIATION \$245,469.00		
LABOR-SECRETARY	16,823.85	
LABOR-COURT DUTY	5,154.05	
SALARY-CHIEF	45,144.32	
SALARY-REGULARS	133,781.83	
LABOR-SPECIALS	6,685.26	
LABOR-PRIVATE DUTY	34,701.20	
LABOR-TRAINING	1,272.40	
LABOR-HOLIDAY	6,965.04	
ADVERTISING	440.71	
AMUNITION	267.00	
99 FORD CRUISER	39.95	
2000 FORD CRUS	124.85	
97 FORD CRIUSIER	4,251.88	
COMPUTER SUPT	3,096.50	
CONT SERVICES	67.37	
DARE PROGRAM	339.20	

EQUIPMENT NEW	824.00	
EQUIPMENT RENTAL	429.35	
FILM & DEVELOPING	124.14	
GASOLINE	5,846.41	
MEDICAL	233.00	
MISCELLANEOUS	6.00	
POSTAGE	438.55	
RADIO REPAIRS	859.35	
SUPPLIES	3,642.47	
SUPPORT	70.79	
PHONE EXPENSE	1,815.56	
TIRES	909.28	
TRAINING	1,258.08	
UNIFORM CLEANING	71.97	
UNIFORMS	2,573.32	
TOTAL		\$278,257.68

COMMUNICATIONS
APPROPRIATION \$51,468.00

REFUNDS	-2,373.33	
SUPPORT	49,493.00	
PHONE EXPENSE	1,815.28	
TOTAL		\$48,934.95

AMBULANCE-SUPPORT
APPROPRIATION \$72,825.00

EQUIPMENT NEW	51,699.00	
SUPPORT	21,126.00	
TOTAL		\$72,825.00

FIRE DEPARTMENT EXP
APPROPRIATION \$75,222.00

LABOR-CLERICAL	468.50	
LABOR-JANITORIAL	3,450.00	
LABOR-FOREST FIRE	332.42	
AIR PACK MAINT	768.96	
30-ENGINE 1	1,740.81	
30-ENGINE 2	629.37	
30-ENGINE 3	877.88	
30-TANKER 1	668.73	
30-LADDER 1	3,127.69	
30-RESCUE 1	1,153.93	
30-FORESTRY 1	118.80	
30 PICKUP 1	209.55	
DIESEL FUEL	539.67	
DUES-SUBSCRIP	115.00	
ELECTRICITY	1,505.48	
FIRE PREVENTION	996.55	
FOOD	224.88	
GASOLINE	1,556.61	
HEATING FUEL	1,384.79	
INSURANCE	3,588.69	
POSTAGE	3.95	
RADIO REPAIRS	5,955.37	
REFUNDS	12.00	
REIMBURSEMENT	22,970.00	
REPAIRS-BUILDING	2,495.32	

REPAIRS-EQUIP	5,656.71	
SEWER USE CHARGE	460.00	
SUPPLIES	1,701.62	
PHONE EXPENSE	829.78	
TIRES	425.00	
TRAINING	1,438.31	
UNIFORM CLEANING	120.50	
WATER SERVICE	570.00	
HAZARDOUS WASTE	1,127.44	
TOTAL		\$67,224.31

BUILDING INSPECTION
APPROPRIATION \$16,090.00

LABOR-SUPERVISOR	11,975.71	
BURNER INSPECTION	405.00	
DUES-SUBSCRIP	270.00	
POSTAGE	3.20	
SUPPLIES	80.47	
TRAINING	86.50	
TRAVEL	1,493.10	
TOTAL		\$14,313.98

EMERGENCY MANAGEMENT
APPROPRIATION \$5,000.00

EQUIPMENT NEW	4,800.00	
TOTAL		\$4,800.00

HIGHWAYS
APPROPRIATION \$309,900.00

LABOR-PART TIME	13,576.53
LABOR-HIGHWAY	132,202.37
LABOR-SUPERVISOR	1,375.66
LABOR-VACATION	7,564.13
LABOR-HOLIDAY	5,215.57
LABOR-SICK PAY	477.40
ADVERTISING	281.67
BLADES & BOLTS	3,402.30
CHAINS	2,905.05
CONT SERVICES	14,626.79
CULVERT-PIPE	4,116.53
DIESEL FUEL	10,506.73
DUES-SUBSCRIP	245.00
ELECTRICITY	898.46
EQUIPMENT RENTAL	2,970.00
GASOLINE	615.63
HEATING FUEL	1,259.15
HOT TOP-PATCH	2,765.19
MOTOR OIL & GREASES	1,761.78
PAGERS	247.96
PATCH-HOT TOP	1,302.78
POSTAGE	13.45
RADIO REPAIRS	766.50
REPAIR PARTS	13,032.72
REPAIRS-BUILDING	1,678.13
REPAIRS-EQUIP	12,659.32
SALT	33,742.24
SAND-GRAVEL-STONE	11,233.13

SIGNS	1,036.50	
SUPPLIES	19,748.09	
PHONE EXPENSE	472.17	
TESTING	2,829.37	
TIRES	4,101.15	
TRAINING	95.00	
TRAVEL	560.50	
WATER SERVICE	123.00	
TOTAL		\$310,407.95
HYDRANTS		
APPROPRIATION \$16,380.00		
HYDRANT RENTAL	16,200.00	
TOTAL		\$16,200.00
RESURFACING		
APPROPRIATION \$143,800.00		
LABOR-HIGHWAY	5,520.81	
CONT SERVICES	84,107.70	
EQUIPMENT RENTAL	570.00	
HOT TOP-PATCH	15,443.09	
REPAIR PARTS	593.50	
REPAIRS-BUILDING	975.00	
SAND-GRAVEL-STONE	3,274.86	
TOTAL		\$110,484.96
STREET LIGHTING		
APPROPRIATION \$22,000.00		
ELECTRICITY	19,446.28	
TOTAL		\$19,446.28
BRIDGES		
APPROPRIATION \$700,000.00		
CARRY OVER	595,241.16	
CONT SERVICES	104,688.34	
SUPPLIES	70.50	
TOTAL		\$700,000.00
LANDFILL CLOSE		
APPROPRIATION \$2,500.00		
LANDFILL CLOSURE	-1,268.75	
TESTING	3,500.00	
TOTAL		\$2,231.25
RECYCLING CENTER		
APPROPRIATION \$397,740.00		
LABOR-FULL TIME	33,643.29	
LABOR-PART TIME	85,681.51	
LABOR-SUPERVISOR	32,370.00	
ADMINISTRATIVE FEE	3,000.00	
ASH TESTING	2,682.50	
ASH REMOVAL	5,414.42	
CONT SERVICES	892.00	
DIESEL FUEL	1,304.09	
DUES-SUBSCRIP	770.00	
DUMPSTER HAULING	109,719.27	
ELECTRICITY	6,854.12	

FEES-STATE	448.46	
FOOD	197.74	
HEATING FUEL	28,540.59	
LANDFILL CLOSURE	525.00	
REPAIRS-BUILDING	1,928.59	
REPAIRS-EQUIP	1,342.25	
REPAIRS-INCINERATOR	6,506.50	
REPAIRS-88 BOB CAT	88.32	
REPAIRS-97 CASE	2,057.23	
SUPPLIES	2,479.17	
PHONE EXPENSE	410.99	
TIES	1,826.00	
TIRE REMOVAL	1,598.75	
TRAINING	80.00	
WASTE OIL	115.00	
WATER SERVICE	180.00	
WORKMENS COMP	6,672.67	
FICA	11,765.78	
HEALTH INSURANCE	5,804.01	
DENTAL	653.28	
SHT TERM DISBIL	529.00	
LNG TRM DISABIL	534.82	
LIFE INSURANCE	81.20	
REFRIGERATORS	2,709.50	
SCRAP METAL	6,718.75	
TOTAL		\$366,124.80

SEWER DEPARTMENT
APPROPRIATION \$221,162.00

LABOR-HIGHWAY	3,512.63	
LABOR-PUMP STATION	4,279.39	
LABOR-COMMISSIONERS	900.00	
ADMINISTRATIVE FEE	3,000.00	
COMMUNICATIONS	312.00	
CONT SERVICES	434.42	
ELECTRICITY	4,228.22	
EQUIPMENT NEW	600.00	
EQUIPMENT RENTAL	718.00	
INTEREST	22,632.00	
POSTAGE	175.08	
PRINCIPAL PAYMENT	19,680.00	
REFUNDS	-20,120.00	
REPAIR PARTS	281.99	
REPAIRS-EQUIP	223.35	
SAND-GRAVEL-STONE	296.23	
SEWER USE CHARGE	128,872.90	
SUPPLIES	4,443.81	
TRAVEL	22.50	
TOTAL		\$174,492.52

WATER DEPARTMENT
APPROPRIATION \$186,167.00

LABOR-CLERICAL	700.50
LABOR-PART TIME	7,168.41
LABOR-HIGHWAY	9,936.38
LABOR-PUMP STATION	4,721.65
LABOR-COMMISSIONERS	2,100.00

LABOR-TRAINING	149.89	
ADMINISTRATIVE FEE	5,000.00	
ADVERTISING	44.80	
CHEMICALS	10,825.28	
COMMUNICATIONS	532.08	
CONT SERVICES	8,687.65	
DAM REGISTRATION	400.00	
DUES-SUBSCRIP	100.00	
ELECTRICITY	11,185.75	
ENGINEERING SERV	934.48	
EQUIPMENT NEW	9,902.99	
EQUIPMENT RENTAL	387.00	
FOOD	10.88	
HEATING FUEL	2,460.89	
HOT TOP-PATCH	202.43	
INTEREST	19,067.21	
LEGAL EXPENSE	91.34	
LUNCHES	8.30	
OVERHEAD	8,834.00	
PATCH-HOT TOP	92.69	
POSTAGE	180.29	
PRINCIPAL PAYMENT	45,000.00	
PRINTING	234.75	
REPAIR PARTS	707.23	
REPAIRS-EQUIP	1,189.95	
WATER METERS	248.38	
SAND-GRAVEL-STONE	876.86	
SUPPLIES	20,153.99	
PHONE EXPENSE	481.02	
TESTING	1,361.25	
TRAINING	418.71	
TRAVEL	647.35	
TRUCKING	17.31	
TOTAL		\$175,061.69

HEALTH DEPARTMENT
APPROPRIATION \$631.00

LABOR-HEALTH OFFICER	400.00	
CONVENTIONS	15.00	
DUES-SUBSCRIP	5.00	
SUPPLIES	113.01	
TOTAL		\$533.01

SOUHEGAN VALLEY NURSE
APPROPRIATION \$7,000.00

SUPPORT	7,000.00	
TOTAL		\$7,000.00

ANIMAL CONTROL
APPROPRIATION \$2,450.00

FEES-STATE	1,485.50	
SUPPLIES	427.52	
TOTAL		\$1,913.02

	ST JOSEPHS SUPPORT APPROPRIATION \$1,105.00		
SUPPORT TOTAL		1,105.00	\$1,105.00
	HOME HEALTH CARE APPROPRIATION \$7,000.00		
SUPPORT TOTAL		7,000.00	\$7,000.00
	MONANOCK FAMILY APPROPRIATION \$3,332.00		
SUPPORT TOTAL		3,332.00	\$3,332.00
	MILFORD MEDIATION APPROPRIATION \$500.00		
SUPPORT TOTAL		500.00	\$500.00
	MILFORD REGIONAL COUNS APPROPRIATION \$1,000.00		
SUPPORT TOTAL		1,000.00	\$1,000.00
	RAPE AND ASSAULT SUPPORT APPROPRIATION \$500.00		
SUPPORT TOTAL		500.00	\$500.00
	NEIGHBORHOOD HEALTH CTR APPROPRIATION \$1,000.00		
SUPPORT TOTAL		1,000.00	\$1,000.00
	WELFARE APPROPRIATION \$14,030.00		
DUES-SUBSCRIP		30.00	
ELECTRICITY		1,977.68	
FOOD		400.00	
HEATING FUEL		2,939.99	
MEDICAL		73.21	
RENTAL		11,879.25	
REPAIRS-EQUIP		209.80	
PHONE EXPENSE		89.64	
TRAINING		30.00	
TRAVEL		33.25	
TOTAL			\$17,662.82
	PARKS & RECREATION APPROPRIATION \$2,000.00		
LABOR-PART TIME		919.22	
SUPPLIES		396.00	
TOTAL			\$1,315.22

SUPPLIES TOTAL	GOSS PARK APPROPRIATION \$10,721.00	10,721.00	\$10,721.00
SUPPORT TOTAL	LIBRARY APPROPRIATION \$134,454.00	134,454.00	\$134,454.00
SUPPORT TOTAL	MEMORIAL DAY APPROPRIATION \$750.00	750.00	\$750.00
CONT SERVICES CONVENTIONS DUES-SUBSCRIP MISCELLANEOUS SUPPLIES TRAINING CASH RECEIPTS TOTAL	CONSERVATION COMMISSION APPROPRIATION \$1,150.00	100.00 90.00 175.00 1,250.00 204.11 12.56 -1,500.00	\$331.67
PRINCIPAL PAYMENT TOTAL	RECYCLE CENTER NOTE APPROPRIATION \$12,500.00	12,500.00	\$12,500.00
PRINCIPAL PAYMENT TOTAL	SEWER NOTE LOCAL APPROPRIATION \$19,680.00	19,680.00	\$19,680.00
CAPITAL RESERVE FND INTEREST TOTAL	RECYCLE INTEREST APPROPRIATION \$18,000.00	12,500.00 5,500.00	\$18,000.00
INTEREST TOTAL	TAN INTEREST APPROPRIATION \$72,000.00	18,572.50	\$18,572.50
CARRY OVER CONT SERVICES TOTAL	EMERGENCY SERVICES BLDG APPROPRIATION \$35,000.00	25,125.00 9,875.00	\$35,000.00

	RECYCLING CENTER (CAP)		
	APPROPRIATION \$38,500.00		
EQUIPMENT NEW		35,996.06	
TOTAL			\$35,996.06
	FIRE DEPT CAPITAL		
	APPROPRIATION \$18,962.00		
EQUIPMENT NEW		11,553.95	
REPAIRS-EQUIP		7,203.44	
TOTAL			\$18,757.39
	HIGHWAY CAP EQUIP		
	APPROPRIATION \$86,902.00		
CARRY OVER		82,027.81	
EQUIPMENT NEW		4,874.19	
TOTAL			\$86,902.00
	POLICE CRUISER (CAP)		
	APPROPRIATION \$24,676.00		
EQUIPMENT NEW		24,476.00	
TOTAL			\$24,476.00
	C/R REVALUATION		
	APPROPRIATION \$20,000.00		
CAPITAL RESERVE FND		20,000.00	
TOTAL			\$20,000.00
	C/R FIRE TANKER		
	APPROPRIATION \$40,000.00		
CAPITAL RESERVE FND		40,000.00	
TOTAL			\$40,000.00
	C/R HIGHWAY EQUIP		
	APPROPRIATION \$35,000.00		
CAPITAL RESERVE FND		35,000.00	
TOTAL			\$35,000.00
	C/R AMBULANCE		
	APPROPRIATION \$5,000.00		
CAPITAL RESERVE FND		5,000.00	
TOTAL			\$5,000.00
	C/R EXPENDABLE TRUST TH		
	APPROPRIATION \$5,000.00		
CAPITAL RESERVE FND		5,000.00	
TOTAL			\$5,000.00
	C/R EMEGENCY SER BLDG		
	APPROPRIATION \$275,000.00		
CAPITAL RESERVE FND		275,000.00	
TOTAL			\$275,000.00

**REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 2001**

FUND BALANCE , December 31, 2000	Principal	Unexpended Income	Balance
Cemetery Funds:			
Common Fund (529 Cemetery Lots)	112,593.92	0.00	112,593.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	15,000.00	2,588.16	17,588.16
Bridges	157,970.92	12,986.14	170,957.06
Cooley Park Improvement Project	52,534.00	17,795.61	70,329.61
Emergency Services Building	130,000.00	16,237.29	146,237.29
Fire Department Vehicle Equipment	12,500.00	15,174.42	27,674.42
Highway Equipment	0.00	5,106.84	5,106.84
Land Acquisition, Conservation Purposes	25,000.00	12,703.59	37,703.59
Police Equipment	12,000.00	1,100.55	13,100.55
Recycling Center	95,750.00	42,707.66	138,457.66
Town Hall Repair Project	0.00	2,516.88	2,516.88
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	102,000.00	25,547.02	127,547.02
Wilton School Dist., ADA Bldg. Modifications	0.00	2,781.93	2,781.93
Wilton School Dist., Modifications/Roof Drains	10,000.00	1,017.84	11,017.84
Wilton School Dist., Gymnasium Renovations	20,000.00	1,267.33	21,267.33
Wilton School Dist., Building Improvements	25,007.02	686.28	25,693.30
Wilton Water Commission, Water Meters	5,055.61	7,343.04	12,398.65
School Funds:			
Isaac Spalding Fund	14,373.25	0.00	14,373.25
Hattie Livesey Fund	18,156.26	0.00	18,156.26
Hannah Howard Fund	5,218.40	0.00	5,218.40
S. Archibald Smith Prize Fund	1,000.00	28.49	1,028.49
Roland R. Cooley Fund	10,000.00	33,763.92	43,763.92
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	<u>6,000.00</u>	<u>3,649.46</u>	<u>9,649.46</u>
Balance December 31, 2000	<u>830,593.03</u>	<u>205,002.45</u>	1,035,595.48

RECEIPTS, January 1, 2001 through December 31, 2001

Principal

Cemetery Lots:

Blagbrough, Corinne (Addition)	1,200.00
Brown, Robert & Faye	300.00
Whitney, Marcia J.	900.00
Hutchinson, John H. & Marilyn D	600.00

Bealo, Pamela	300.00		
Bealo, Pamela	300.00		
Byrd, Donald & Julianne	300.00		
Hoover, Hubert & Donna	600.00		
Varney, Curtis	600.00		
Benoit, Mary K	<u>300.00</u>	5,400.00	
Capital Reserve Funds:			
Ambulance	5,000.00		
Emergency Services Building	275,000.00		
Fire Department Vehicle Equipment	40,000.00		
Highway Equipment	35,000.00		
Recycling Center	12,500.00		
Revaluation of Town	20,000.00		
Town Hall Repair Project	<u>5,000.00</u>	392,500.00	
School Funds:			
Isaac Spalding Fund, Cap. Gain, Stock Buyback	86.39		
Isaac Spalding Fund, Sale, Fractional Share	25.95		
Hattie Livesey Fund, Cap. Gain, Stock Buyback	714.56		
Hattie Livesey Fund, Sale, Fractional Share	19.70		
Hannah Howard Fund, Cap. Gain, Stock Buyback	86.97		
Hannah Howard Fund, Sale, Fractional Share	<u>23.50</u>	<u>957.07</u>	<u>398,857.07</u>

Income

Cemetery Funds:			
Dora B. Bearisto Fund	16.61		
Common Fund	<u>11,206.99</u>	11,223.60	
Capital Reserve Funds:			
Ambulance	678.53		
Bridges	6,502.71		
Cooley Park Improvement Project	2,682.10		
Emergency Services Building	9,757.68		
Fire Department Vehicle Equipment	1,117.27		
Highway Equipment	248.94		
Land Acquisition, Conservation Purposes	1,437.85		
Police Equipment	497.60		
Recycling Center	5,279.81		
Revaluation of Town	31.01		
Town Hall Repair Project	103.75		
Wilton-Lyndeborough Co-Op., Bldg. & Equip.	4,864.07		
Wilton School Dist., ADA Bldg. Modifications	106.07		
Wilton School Dist., Modifications of Roof Drains	420.17		
Wilton School Dist., Bldg. Improvements	810.76		
Wilton Water Comm. Maint. Well Pumps & Equip.	979.55		

Wilton Water Commission, Water Meters	<u>419.09</u>	35,936.96	
School Funds:			
Isaac Spalding Fund	879.24		
Hattie Livesey Fund	1,481.09		
Hannah Howard Fund	<u>509.47</u>	2,869.80	
S. Archibald Smith Prize Fund		48.60	
Roland R. Cooley Fund		1,636.94	
C.R. Myer, Jr.-J.K. Whiting, Jr. Mem. Fund		<u>367.94</u>	<u>52,083.84</u>
<u>TOTAL AVAILABLE FUNDS</u>			1,486,536.39

DISBURSEMENTS, January 1, 2001 through December 31, 2001

Cemetery Funds:			
Safe Deposit Box Rent	45.00		
Rodney C. Woodman, Inc.	37.50		
Town of Wilton, NH	<u>11,141.10</u>	11,223.60	
Capital Reserve Funds:			
Bridges	96,179.14		
Police Equipment	12,000.00		
Recycling Center	35,996.06		
Wilton Water Commission, Water Meters	<u>4,396.39</u>	148,571.59	
School Funds:			
Wilton School District		2,869.80	
S. Archibald Smith Prize Fund		<u>48.60</u>	<u>162,713.59</u>
<u>BALANCE</u> , December 31, 2001			<u>1,323,822.80</u>

<u>FUND BALANCES</u> , December 31, 2001	<u>Principal</u>	<u>Unexpended Income</u>	<u>Balance</u>
Cemetery Funds:			
Common Fund (538 Cemetery Lots)	117,993.92	0.00	117,993.92
Bearisto Fund	433.65	0.00	433.65
Capital Reserve Funds:			
Ambulance	20,000.00	3,266.69	23,266.69
Bridges	61,791.78	19,488.85	81,280.63
Cooley Park Improvement Project	52,534.00	20,477.71	73,011.71
Emergency Services Building	405,000.00	25,994.97	430,994.97
Fire Dept., Vehicle Equipment	52,500.00	16,291.69	68,791.69
Highway Equipment	35,000.00	5,355.78	40,355.78
Land Acquisition, Conservation Purposes	25,000.00	14,141.44	39,141.44
Police Equipment	0.00	1,598.15	1,598.15
Recycling Center	72,253.94	47,987.47	120,241.41
Revaluation of Town	20,000.00	31.01	20,031.01
Town Hall Repair Project	5,000.00	2,620.63	7,620.63

Wilton-Lyndeboro Co-Op., Bldg. & Equip.	102,000.00	30,411.09	132,411.09
Wilton School Dist., ADA Bldg. Modifications	0.00	2,888.00	2,888.00
Wilton School Dist., Modifications/Roof Drains	10,000.00	1,438.01	11,438.01
Wilton School Dist., Building Improvements	20,000.00	2,078.09	22,078.09
Wilton Water Comm. Maint. Well Pumps & Equip.	25,007.02	1,665.83	26,672.85
Wilton Water Commission, Water Meters	659.22	7,762.13	8,421.35
School Funds:			
Isaac Spalding Fund	14,485.59	0.00	14,485.59
Hattie Livesey Fund	18,890.52	0.00	18,890.52
Hannah Howard Fund	5,328.87	0.00	5,328.87
S. Archibald Smith Prize Fund	1,000.00	28.49	1,028.49
Roland R. Cooley Fund	10,000.00	35,400.86	45,400.86
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund	6,000.00	4,017.40	10,017.40
<u>BALANCE</u> , December 31, 2001	<u>1,080,878.51</u>	<u>242,944.29</u>	<u>1,323,822.80</u>

**STATEMENT OF INVESTMENTS
TRUSTEES OF THE TRUST FUNDS
December 31, 2001**

Cash on Hand, Fleet Bank Financial		
Common Fund	21,263.51	
S.A. Smith Prize Fund	<u>28.49</u>	21,292.00
Cemetery Funds:		
Common Fund		
NH Public Deposit Investment Pool (NHPDIP)		55,000.00
\$5,000 U.S. Government "H" Bond		5,000.00
15,511.630 Shares-The Alliance Fund		1,638.36
1,779.025 Shares-Eaton Vance Balanced Fund Class A		2,367.33
12,924.647 Shares-Fidelity Puritan Fund		25,007.04
11,007.872 Shares-Seligman Common Stock Fund Class A		7,717.68
Dora B. Bearisto Fund		433.65
Capital Reserve Funds:		
Ambulance, NH Public Dep. Invest. Pool (NHPDIP)		23,266.69
Bridges, NHPDIP		81,280.63
Cooley Park Improvement Project, NHPDIP		73,011.71
Emergency Services Building, NHPDIP		430,994.97
Fire Department Vehicle Equipment, NHPDIP		68,791.69
Highway Equipment, NHPDIP		40,355.78
Land Acquisition, Conservation Purposes, NHPDIP		39,141.44
Police Equipment, NHPDIP		1,598.15
Recycling Center, NHPDIP		120,241.41
Revaluation of Town, NHPDIP		20,031.01
Town Hall Repair Project, NHPDIP		7,620.63

Wilton-Lyndeboro Co-Op. Bldg. & Equip., NHPDIP	132,411.09
Wilton School Dist., ADA Bldg. Modifications, NHPDIP	2,888.00
Wilton School Dist., Modifications of Roof Drains, NHPDIP	11,438.01
Wilton School Dist., Building Improvements, NHPDIP	22,078.09
Wilton Water Comm. Maint. Well Pumps & Equip., NHPDIP	26,672.85
Wilton Water Commission, Water Meters	8,421.35
School Funds:	
Isaac Spalding Fund, NHPDIP	12,946.41
Hattie Livesey Fund, NHPDIP	13,768.85
Hannah Howard Fund, NHPDIP	3,917.80
929 Shares-American Tel. & Tel. Co., Common	2,093.43
408 Shares-Lucent Technologies, Inc., Common	575.77
297 Shares- AT&T Wireless, Common	602.21
855 Shares-Quest Communications Int'l. Inc., Common	1,804.95
1500 Shares-SBC Communications, Inc., Common	2,995.56
S.Archibald Smith Prize Fund for Excellence in English	
Certificate of Deposit, Fleet Bank Financial	1,000.00
Roland R. Cooley Fund, NHPDIP	45,400.86
C.R. Myer, Jr.-J.K. Whiting, Jr. Memorial Fund NHPDIP	10,017.40
<u>FUND BALANCE</u> , December 31, 2001	<u>1,323,822.80</u>

Respectfully submitted,
JOHN H. HUTCHINSON
LOUISE K. GREENE
EARL W. WATTS
Trustees of the Trust Funds

TREASURERS REPORT
JANUARY 1, 2001 TO DECEMBER 31, 2001

CASH ON HAND 01/01/2001

TOWN ACCOUNTS INVESTED;	
INVESTMENT ACCOUNT	\$ 1,852,568.30
GENERAL FUND	\$ 190,954.04
WATER DEPARTMENT SAVINGS	\$ 439,642.01
CONSERVATION LAND ACQUISITION	\$ 34,274.65
PETTY CASH	\$ 587.92
ESCROW ACCOUNTS	\$ <u>450.23</u>
TOTAL TOWN ACCOUNTS	\$ 2,518,477.15

TOTAL CASH ON HAND 01/01/2001 **\$ 2,518,477.15**

RECEIPTS:

TOWN CLERK & OTHER SOURCES	\$ 504,879.33
TAX COLLECTOR	\$ 4,980,169.32
TAX ANTICIPATION NOTES	\$ 1,900,000.00
FROM CAPITAL RESERVE FUNDS	\$ 155,316.30
FROM THE STATE OF NH	\$ 344,220.81
CHARGES FOR SERVICES	\$ 763,131.05
SALE OF MUNICIPAL PROPERTY	\$ -
INTEREST ON INVESTMENTS	\$ <u>53,505.60</u>

TOTAL RECEIPTS **\$ 8,701,222.41**

TOTAL CASH BEFORE PAYMENTS **\$ 11,219,699.56**

LESS: PAYMENTS PER ORDER OF SELECTMEN \$ 8,222,242.12

TOTAL PAYMENTS **\$ 8,222,242.12**

BALANCE ON HAND 12/31/01 **\$ 2,997,457.44**

TOWN ACCOUNTS:

TOWN ACCOUNTS INVESTED;	
INVESTMENT ACCOUNT	\$ 2,042,049.21
GENERAL FUND	\$ 448,873.33
WATER DEPARTMENT SAVINGS	\$ 469,914.88
CONSERVATION LAND ACQUISITION	\$ 35,581.87
PETTY CASH	\$ 587.92
ESCROW ACCOUNTS	\$ <u>450.23</u>
TOTAL TOWN ACCOUNTS	\$ 2,997,457.44

TOTAL CASH ON HAND 12/31/2001 **\$ 2,997,457.44**

RESPECTFULLY SUBMITTED,
BARRY GREENE, TOWN TREASURER

**WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2001 - DECEMBER 31, 2001**

	Levies of 2001	Debit	Prior Levies
Uncollected Taxes:			
Property Taxes	-		359,888.61
Inventory Penalties	-		850.00
Excavation Gravel Pit Taxes	-		21,333.78
Resident Taxes	-		4,300.00
Land Use ChangeTax	-		5,500.00
Yield Tax	-		560.25
Sewer Tax	-		16,064.77
Water	-		2,742.00
Taxes Committed to Collector:			
Property Taxes	4,710,168.00		-
Inventory Penalties	9,687.00		-
Excavation Gravel Pit Taxes	50,152.00		-
Excavation Activity Taxes	8,200.08		-
Resident Taxes	26,140.00		-
Land Use Change Taxes	75,412.00		-
Yield Taxes	53,328.61		-
Sewer Taxes	186,249.00		-
Water	221,903.00		-
Added Taxes:			
Property Taxes	3,810.00		167.00
Resident Taxes	1,220.00		-
Sewer Taxes	203.00		-
Water	2,247.00		150.00
Overpayment/Refunds:			
Property Taxes	29,855.11		-
Resident Taxes	90.00		22.00
Water	136.75		-
Sewer Taxes	285.60		-
Water Shut Off Fees & Penalties:	4,630.00		538.00
Interest Collected On:			
Delinquent Property Taxes	752.24		14,046.05
Excavation Gravel Pit Taxes	82.94		915.50
Excavation Gravel Activity Taxes	0.32		-
Land Use Change Tax	172.05		469.23
Yield Tax	18.82		-
Sewer Taxes	220.02		1,068.80

WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2001 - DECEMBER 31, 2001

Penalties Collected On:

Property Taxes	-	386.00
Resident Taxes	73.00	229.00
Tax Sale Costs	-	1,506.00
Sewer Costs	610.00	425.00
Total Debits	5,385,646.54	431,161.99

	Levies of 2001	Credit Prior Levies
Remitted to Treasurer		
During Fiscal Year:		
Property Taxes	4,379,775.32	353,567.61
Interest	752.24	14,046.05
Inventory Penalties	8,422.00	810.00
Penalties	-	386.00
Excavation Gravel Pit Tax	50,152.00	12,283.78
Interest	82.94	915.50
Excavation Activity Tax	8,200.08	-
Interest	0.32	-
Resident Taxes	22,030.00	1,932.00
Penalties	73.00	229.00
Land Use Change Tax	66,412.00	5,500.00
Interest	172.05	469.23
Yield Taxes	52,928.18	560.25
Interest	18.82	-
Sewer Taxes	172,624.22	15,164.77
Interest	220.02	1,068.80
Penalties	610.00	425.00
Water	221,058.75	1,974.00
Shut Off Fees & Penalties	4,580.00	538.00
Tax Sale Costs	-	1,506.00
Abatements Allowed:		
Property Taxes	5,880.00	577.00
Property Inventory Penalty	39.00	30.00
Excavation Gravel Pit Tax	-	9,050.00
Resident Taxes	1,070.00	2,050.00
Land Use Change Tax	-	-
Yield Taxes	400.43	-
Sewer Taxes	440.10	-
Water	430.00	-

WILTON TAX COLLECTOR'S REPORT
JANUARY 1, 2001 - DECEMBER 31, 2001

Uncollected Taxes End of Fiscal Year:

Property Taxes	358,177.79	5,911.00
Inventory Penalties	1,226.00	10.00
Excavation Gravel Pit Taxes	-	-
Excavation Activity Taxes	-	-
Resident Taxes	4,350.00	340.00
Land Use Change Tax	9,000.00	-
Yield Taxes	-	-
Sewer Taxes	13,673.28	900.00
Water Taxes	2,848.00	918.00

Total Credits	5,385,646.54	431,161.99
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Debit

....Tax Sale/Lien on Account of Levies...

2000	1999	1991-1998
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Balance of Unredeemed Taxes

Beginning of Fiscal Year:	-	44,042.06	69,150.19
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Taxes Executed to Town

During Fiscal Year:	106,367.01	-	-
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Interest Collected After

Lein Execution:	3,154.58	4,162.94	9,874.53
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Overpayments:

	-	-	-
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Redemption Cost:

	252.25	256.50	301.50
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Total Debits	109,773.84	48,461.50	79,326.22
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Credit

Remittance to Treasurer

During Fiscal Year:	56,821.01	21,914.70	19,730.73
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Interest After Sale:	3,154.58	4,162.94	9,874.53
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Cost After Sale:	252.25	256.50	301.50
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Abatements During Year:	260.75	-	-
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Tax Deeded to Town:	-	-	-
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Unredeemed Taxes End of Year:	49,285.25	22,127.36	49,419.46
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Total Credits	109,773.84	48,461.50	79,326.22
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Respectfully Submitted,
Jane K. Farrell, Collector

**TOWN CLERK'S REPORT
JANUARY 1, 2001 – DECEMBER 31, 2001**

Motor Vehicle Account: January – December	# of Vehicles 4883	Fees Paid:
Remitted to Treasurer, Town of Wilton:		\$480,912.00
Uniform Commercial Code Filings Searches & Copies:		
Remitted to Treasurer, Town of Wilton:		\$1,166.43
Certified Copies of Marriage, Birth & Death Records:		
Remitted to Treasurer, Town of Wilton:		\$988.00
Remitted to Treasurer, State of New Hampshire:		\$699.00
Balance due Treasurer, State of New Hampshire:		\$32.00
Marriage License Account: 31 Marriage Licenses issued at \$45.00 each		
Remitted to Treasurer, Town of Wilton:		\$1,395.00
Remitted to Treasurer, State of New Hampshire:		\$1,140.00
Balance due Treasurer, State of New Hampshire:		\$38.00
Dog License Account: 681 Total Licenses issued January - December		
Remitted to Treasurer, Town of Wilton:		\$4,600.00
Remitted to Animal Population Control Program Fee:		\$1,160.00
Remitted to Treasurer, State of New Hampshire:		\$325.50

Respectfully submitted,
Jane K. Farrell, Town Clerk

**WILTON PUBLIC AND GREGG FREE LIBRARY
2001 TREASURER'S REPORT**

Receipts

Carryover 01/01/2001	597.14
Gifts	4,222.62
Keyes Fund (For Books)	200.00
Interest	258.84
Copier & Fax	288.35
Non-Resident Fees	477.00
Misc Income	
Fines Collected	1,715.16
Town of Wilton Appropriation	134,454.00
Total Receipts	<u>142,213.11</u>

Disbursements

Wages	87,586.39
Social Security & Medicare	5,652.66
Employee Benefits	4,597.92
Mileage	213.47
Books, Magazines, Audio Visual	15,158.08
See Special Media Below for additional	
Books From Gifts	2,793.57
Books From Gifts Yr 2000 Gift	2,500.00
Children's Programs	351.51
Staff Development/Conferences	495.00
Supplies & Bindings	2,303.25
Housekeeping Supplies	705.72
Equipment / Equip Rental	757.99
Postage	100.46
Dues	228.00
Bank Fees & Misc.	146.79
Insurance (Bldg., Contents, Liab.)	1,674.00
Grounds/Snow Removal	2,873.70
Fuel (Heating)	3,039.59
Water & Sewer	327.00
Electricity	3,198.74
Telephone	720.84
Cleaning	5,765.00
Total Disbursements	<u>141,189.68</u>

Cash Closing Bal Dec 31, 2001	662.20 Fines Acct	
	361.23 Main Checking Account	1,023.43
		<u>142,213.11</u>

**WILTON PUBLIC AND GREGG FREE LIBRARY
2001 TREASURER'S REPORT, cont.**

Trust Funds (Consolidated)

<u>Income From Trust Funds</u>	34,800.63
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Charles F. Blanchard	
Fanny W. Blanchard	
George G. Blanchard	
Lucy S. Blanchard	
Arthur H. Burns	
Charles H. Burns	
Hattie Putnam Clark	
Daniel Cragin	
James A. Day	
Sally M. Frye	
David A. Gregg	
Ellen Holt in Memory of Daisy Marie Hardy	
Clara E. Lewis	
Edward A. Newell	
George A. Newell	
Reverend Aubrey M. Pendleton	
Nellie M. Perham	
Annie L. Powers	
Elizabeth M. Proctor	
Augusta W. Putnam	
Florence M. Rideout	
George O. Whiting	
Thurston V. Williams	

Disbursements from Trust Fund Income

Bld. Maintenance/Fixtures	794.69
Architectural Planning	4,262.66
Special Media (Books, CDs & Audio Visuals)	6,997.01
Electronic Systems Maintenance (Computerized System Upkeep)	5,931.35
Stage IV: Computerization (Electronic Information)	420.00
Gift income from 2000 disbursed to checking	2,500.00
Total Disbursements	20,905.71
Net 2001: Building Improvement Fund	13,894.92
Carryover	36,942.78
Total Building Improvement Fund	50,837.70

Note: Maintenance to the Building itself, Special Media, & Computer network maintenance are supported by trust funds, instead of by the operational budget.
 Note: Capital Funds were neither requested nor received from the town.

Faye Crawford
Treasurer

2001 REPORT OF BUILDING INSPECTOR

	Estimated	Map &	Units/	Fees
NEW CONSTRUCTION	Costs	Lot	Type	
Jeffrey Stutzman	220,000.00	B-031-09	Single	401.28
David Alley & Jan Blankenstein	160,000.00	B-031-11-1	Single	900.79
Janet Cataldo	170,000.00	H-001-02	Single	233.20
Danny & Callie Ireland	125,000.00	B-039-01	Single	532.84
Northwind Construction	180,000.00	C-023-02	Single	513.00
Gateway Homes LLC	140,000.00	H-111-11	Single	251.68
Gateway Homes LLC	140,000.00	H-111-12	Single	251.68
Gregory Kaminstein	300,000.00	D-096	Single	806.52
Greg Townsend	300,000.00	B-031-10	Single	550.88
Shoemaker Land Assoc LLC	200,000.00	F-093-04	Single	421.52
Jeanne Pratt	220,000.00	B-031-11-2	Single	439.94
John Sweeney	225,000.00	B-031-12	Single	598.62
Stephen & Debra Yurcak	120,000.00	H-083-02	Single	417.86
Hawkins Const.	140,000.00	H-134-11	Single	456.72
Hawkins Const.	175,000.00	H-134-04	Single	469.06
Diane Knisley & David O'Hara	238,000.00	H-134-02	Single	443.08
Travis Belcher		C-150	Single	298.32
Pamela Venable	65,000.00	F-121-01&02	Single	443.52
David Gagnon	85,000.00	F-094-04	Single	277.20
Scott & April Vander-Heyden	135,000.00	F-093-06	Single	281.16
Kim & Jere Stevens	120,000.00	B-023-02	Single	513.04
James H. Hawkins	175,000.00	H-134-05	Single	622.86
James H. Hawkins	20,000.00	H-134-06	Single	566.61
ADDITIONS & ALTERATIONS				
D. Wohlgemuth & M. Liebermann	800.00	H-023	Addition	25.00
Carl Anderson	55,000.00	J-052	Alteration	55.00
James & Bette Connolly	1,800.00	H-131	Alteration	15.00
Robert Draper Trust	100,000.00	J-076	Alteration	242.88
Edson M. Skinner	12,000.00	A-011	Alteration	107.80
Walter Pries	10,000.00	B-034	Addition	19.80
Jeremy & Christine Philbrick	8,000.00	B-094	Addition	128.84
John & Kathryn Gaudette	45,000.00	F-083-02	Addition	153.12
Charles Crawford	60,000.00	G-029	Alteration	286.00
Richard Holmes	2,000.00	D-030	Addition	23.10
Phil & LeeAnn Healy	22,000.00	F-035	Alteration	74.88
53 Main Wilton Property LLC	10,000.00	J-050	Alteration	15.00
Merrilee Schwanke	78,000.00	H-110-02	Addition	49.50
Jean Ruse	45,000.00	H-121-01	Addition	84.48
Stuart & Sharon Vigneux	25,000.00	H-117	Addition	63.36
Pamela & Robert Turner	500	L-067	Alteration	15.00
Curtis Varney		L-041	Addition	97.68
Zachary & Susan Stitham	85,000.00	M-012-08	Addition	102.96
Glen & Lisa Christino	18,000.00	D-066	Addition	103.84
Norman Shanklin	125,000.00	F-117	Alteration	248.82

ADDITIONS & ALTERATIONS	Estimated Costs	Map & Lot	Units/ Type	Fees
Wilton Main Street Association	300.00	J-105	Addition	15.00
Thomas & Jackie Staiti	80,000.00	E-014-01	Alteration	267.96
William & Kelly Hoff	600.00	H-093	Alteration	15.00
David & Kelly Barham	40,000.00	A-039-3X	Addition	31.68
Deborah & Randy Greeley	2,000.00	C-143	Addition	15.00
Kim & Andrew Fairbank	20,000.00	D-080	Addition	55.44
Steven Sekanina		B-031-11-03		20.00
Michael & Deborah Bergeron	1,500.00	H-002-03	Addition	15.73
High Mowing School		F-131	Addition	63.36
Barry Martel	500.00	L-018	Alteration	15.00
Paul & Lisa Sweeney		D-123	Addition	73.92
John F. Skelly Jr.	3,000.00	L-023	Addition	15.00
Keith Knight	4,800.00	B-039	Addition	25.08
Gary Newsted	1,400.00	H-057-02	Addition	29.92
Donald C. Davidson Jr.	4,000.00	M-087	Addition	74.80
Martha R. Tighe	2,100.00	K-075	Addition	15.00
John Spence		J-009	Alteration	15.00
James & Anne Jasper	22,000.00	B-092	Addition	73.92
Edson Skinner	1,500.00	A-011	Alteration	15.00
Steven Knight	4,100.00	F-083-06	Alteration	15.00
Swift Water Girl Scouts	35,000.00	F-002	Addition	33.44
Chalet Susse International	30,000.00	C-127-01	Alteration	220.00
Mark & Deborah Ducharme	5,500.00	F-037	Alteration	15.00

**BARNs, GARAGES, DECKS,
SHEDS, POOLS ,ETC.**

Michael Anderson		H-042-01	Shed	17.60
Michael & Torey Cox	1,800.00	D-026	Deck	16.50
Susan & Jonathan Teger	1,000.00	D-116	Shed	15.00
Terri Hoeppner	4,000.00	H-066	Porch	18.00
Barbara Gilmore		F-126	Shed	17.60
Carl & Debra Griffiths	5,000.00	H-001-03	Garage	92.40
Richard & Judy Duplease	26,000.00	H-087	Garage	176.00
Bradley Cleveland	8,000.00	B-099	Garage	52.80
David & Maxene Flynn	3,000.00	H-007	Storage	17.60
Alexander & Cynthea Frongillo	10,000.00	A-048	Garage	55.44
Michael & Sandra Zielie	1,500.00	C-087	Shed	17.60
Brian Sullivan	7,000.00	C-111	Garage	58.08
Michael Pellerin	5,000.00	D-036	Garage	99.00
Steven Sekanina	1,000.00	B-031-11-3	Shed	17.60
Steven & Mary McDonough	50,000.00	H-133	Barn	380.16
Robert & Ellen Pratt	4,000.00	F-151	Shed	52.80
Robert & Lilia Hill	15,000.00	B-087	Garage	64.68
Judith Cahoon	20,000.00	E-007	Garage	68.64
William & Wendi Cantwell	7,000.00	M-006	Garage	77.44
Elmer & Christine Bergin	5,000.00	K-081	Garage	84.48
Kim Reynolds	1,500.00	C-005	Shed	21.12

**BARNs, GARAGES, DECKs,
SHEDs, POOLs, ETC.**

	Estimated Costs	Map & Lot	Units/ Type	Fees
Desiree Ball/D&E Realty Trust		F-129	Animal Shelter	17.60
James Lilley	15,000.00	C-121-01	Garage&Bath	48.07
Charles Evan Smith	1,000.00	H-057-10	Shed	15.00

MISCELLANEOUS

US Cellular		F-012-04		15.00
Jason & Linda Paquin	6,000.00	J-097	Repair	15.00

SIGNs

Souhegan Wood Products		K-167		15.00
Bethena's Waltz		J-050		10.00
Jon's Cycle Barn	1,200.00	F-145		15.00

PERMIT RENEWALS

Douglas Vandenburg		A-047-03		10.00
Glenn Christino		D-066		10.00
Spencer Brookes II		L-002		10.00
David & Linda Valin		H-111-08		10.00
John Skelly III		L-024		10.00
Gilbert & Diana Hargrove		L-029		10.00
Stanley & Claudia Young		B-124		10.00
Matt Straw		D-158-08		10.00
Alex Frongillo		A-048-02		10.00
Suma Realty Trust		K-171		10.00

ELECTRICAL PERMITS

Debbie Byam		M-029		15.00
Anthony Mason		J-133		15.00
Michael Weeks		C-010		15.00
Kelly & David Boissonnault		D-110		15.00
Adelphia Cable				450.00
Greg Hutchinson		B-142		15.00
Steven Othot		K-123		15.00
Joseph & Linda Bills		K-044		15.00
Donald Nourse		M-034		15.00
Jennifer Beck		A-011		15.00
John Skelly III		L-024		15.00
Paul Otten & Debbie Byam		M-029		15.00
Independent Wireless		F-012-04		15.00
Four Winds Community		C-128-04		15.00
Alfred Bastien		B-106		15.00
Six Maple Street Trust		J-039		15.00
Pine Hill Waldorf School		F-099		15.00
Robert Hill		B-087		15.00
David & Ressie Berkebile		D-105		15.00

ELECTRICAL PERMITS

	Map & Lot	Units/ Type	Fees
John & Laura Manning	E-012		15.00
James Smith & Loretta April	J-126-01		15.00
Adelphia Communication			15.00
Tim & Karen Hodge	J-027		15.00
Monadnock Mtn. Water	F-142		15.00
William Gilman	C-006		15.00
Dr. Charles K. Crawford	G-037	(and plumbing)	20.00
James Lilley	C-121-01		15.00
Gertrude Ducharme	C-011-X		15.00

PLUMBING PERMITS

			15.00
Allan Oxman	J-099		15.00
David & Ressie Berkebile	D-105		15.00
David Meserve	B-140-09		15.00
High Mowing High School	F-131		15.00
Robert Jeffers	B-112		15.00

TOTAL INCOME**16,359.90**

BUILDING INSPECTOR REPORT

2001 was just as busy as 2000 for single family homes with twenty-three new construction permits issued by the building department. There were 43 permits issued for alterations and additions as well as numerous permits issued for barns, garages, decks etc.

Per R.S.A. 319-C. Electrical and R.S.A. 329-A Plumbing rules, only licensed individuals are allowed to perform electrical and plumbing work on structures that are not their own residences. Qualified private homeowners can do their own electrical and plumbing work on their single family home. Permits are required for all work. The cost is \$15 per permit.

I would like to thank the residents of Wilton and our local contractors for their continued support and good quality work which improves the environment of our town.

Respectfully submitted,
Frank S. Millward
Building Inspector

2001 SEWER DEPARTMENT REPORT

The financial news for the year 2001 was very positive. This was partially due to a larger than anticipated refund from the Milford treatment facility for the year 2000.

Several serious line plug-ups were handled efficiently by the Highway Department crew; along with some pipe relocations due to the roadwork done at the intersection of Route 101 and Abbot Hill Road. Our appreciation and gratitude goes to the men for their good work.

The 2002 budget reflects a goal to operate an efficient and cost controlled system for our customers. However, a big contributor to cost is the abuse of roof drains, floor drains and sump pumps that are connected to the municipal sewer. Local, State and Federal regulations forbid these for reasons of cost and the type of material being collected that has to be treated.

Elimination of this problem is mandated to be in compliance with all regulations and will be an increased requirement for the ensuing year.

Our annual thanks to the Highway Department and Town Office staff for their efforts on our behalf.

Respectfully submitted,
C. Stanley Schultz
Paul Desrochers
Charles O. McGettigan, Jr.

WILTON POLICE DEPARTMENT

The year 2001 was again, another busy year for the Police Department, with over 127 arrests. As in previous years, Domestic Assaults and Juvenile Crime continue to top the list. Drug and alcohol abuse, as always, is a societal problem that the Department continues to deal with. Accidents rose only slightly for the year 2001, with 96 being investigated, in contrast to 86 in the year 2000. With the completion of the Route 101 improvement project, we have noted a marked increase in speed violation in the area, and intend to beef up radar patrols in an effort to curb it.

The Department Roster changed again this year, with the loss of Scott Petrin, who left to join the Dover Police Department, and Kris Thibault, who left to join the Hollis Police Department. Eric Olesen was upgraded to full-time status, and we hired Fred Stamatatos to fill the other full-time position. Fred has a background in law enforcement, and we feel fortunate to have acquired him. The Department also hired 3 part-time Officers to fill previously existing vacancies: Kevin Bernard, Christine Kelly-Rose and Benjamin Lessard started their training in January, and we know they will be a valuable asset to the Department.

The Wilton Emergency Services Committee has completed their study of the proposed new Police Building, and the members of the Department look forward to smooth sailing at Town Meeting and a new facility in the near future.

In closing, I would like to thank the residents of Wilton for the continued cooperation and support, and will continue to work towards the goal of keeping our town a great place to live and work.

Respectfully submitted,
Robert D. Maguire
Chief of Police

HIGHWAY REPORT 2001

There were 28 storms in 2001 including 4 ice storms with 110" of snow. We used 922 tons of salt and 3,000 yards of sand.

Summer Maintenance

The department reconstructed a 2270' section of Pead Hill Road and 403' of Curtis Farm Road. We installed or repaired catch basins and underdrains in the process. We also rebuilt and repaired 2404' of Lyndeborough Center Road. We placed a 1" overlay on Mason Road for a distance of 4200'. We replaced a section of the culvert on Burton Highway near the Tallman Riding Stables. We graded, raked and rolled gravel roads when needed as well as maintaining culverts and catch basins and painted parking lines and crosswalks. 1052' of Mansur Road was reclaimed and paved. The highway crew reset a section of the granite wall near the Town Hall on Main Street.

Sewer and Water

The Highway Department also maintains the Wilton Water and Sewer systems. The pump stations have to be checked each day for meter readings and chemical pump conditions and mixes. We added one new water connection in 2001. We removed one defective hydrant in the wall on lower Main Street and replaced one on Dale Street. We had to lower 110' of 12" water main between Route 101 and Kennedy Street because of the Route 101 widening project. We also lowered a section of the sewer line in the area and installed a new manhole.

Equipment

We are in the process of replacing the 1993 one ton Ford dump truck and having a front mounted wing installed on the truck that plows the Abbot Hill Route. We should replace the 1992 Ford F350 pickup.

On December 7, 2001 Christopher Carter resigned his duties as highway agency. I have been asked by the Selectmen to supervise the Department for the present time.

Acting Highway Agent,
Dennis Maki

WILTON-LYNDEBOROUGH-TEMPLE AMBULANCE SERVICE

The year 2001 kept us very busy with 357 calls for medical aid with 204 calls in the Town of Wilton.

Our membership includes 1 First Responder, 14 EMT-Basics (3 are in school studying for the next level EMT-Intermediate), 11 EMT-Intermediates (2 are in school studying to be EMT-Paramedics) and 6 Paramedics spread throughout the 3 towns that we serve. These dedicated volunteers serve countless hours for our communities on ambulance duty, training, and in school striving for the next level of training to provide the best care available, and we are very grateful to each and every one of them.

We have purchased a new Medtronic-Physio Control LifePak 12 Cardiac Monitor/Defibrillator that will replace the current monitor/defibrillator on our ambulance housed in the Town of Temple. This monitor is state of the art with many more capabilities than the monitor it replaces. This piece of equipment will enable all of our members to provide the most updated standard of care available to all of our patients. This past year we again had the need for helicopter transfer, this time from the Town of Temple to UMASS Worcester, a Level One Trauma Center, for a critically injured patient, victim of a motor vehicle accident. Family members are very grateful for the care she received on the scene, that enabled her to enjoy the recovery that she has made.

Thank you to all of you that make this service work as well as it does, and to the communities that continue to support us.

Respectfully submitted,
Carylyn H. McEntee
Paramedic/Director
Wilton-Lyndeborough-Temple Ambulance Service

WILTON EMERGENCY MANAGEMENT

This year the Florence Rideout Elementary School was equipped with the necessary switchgear and electrical updates to accept the services of a portable generator. This now allows the Town of Wilton to use FEMA portable generators, at no charge to the Town, to provide electricity and to use the school as an emergency evacuation center. This will prove particularly useful should the area experience another severe ice storm and be without electric power for several days as has happened in the past.

Thanks to Mark Weissflog and KW Management, the project was completed on time and under budget.

Respectfully submitted,
Tom Herlihy
Emergency Management Manager

WILTON FIRE DEPARTMENT

The department responded to 157 calls for service this past year, which kept us very busy. Training takes up a lot more time then it used to, do to the fact it's not just squirting water on a fire anymore. We are the first line of defense for our community. With this in mind and thinking back on what has happened this year we have had to rethink the ways that we operate. Hazardous material calls and threats are taken much more seriously. Our volunteers put in many hours of training and checking of equipment to make sure we are as ready as we can be.

At this time I would like to thank all of the fire fighters and their spouses for all their support and dedication to the department. A special thanks to my deputy chiefs, captains and lieutenants for all their hard work in making our department run like a well-oiled machine. We would also like to thank all of the town departments for their continued support and assistance in keeping our community safe.

SMOKE DETECTORS SAVE LIVES - DON'T STAY HOME WITHOUT ONE!

Respectfully submitted,
Raymond Dick, W.F.D Chief

2001 FIRE DEPARTMENT CALLS

Structure Fire- (1 Oven Fire)	2	Child Trapped Under Vehicle	1
Service Calls	1	Chimney Fires	5
Brush Fires	6	Vehicle Fire	2
Electrical Fires	1	False Alarms	31
Fire in Trash Can	1	Motor Vehicle Accidents	25
Water Heater Problem	1	Mutual Aid (Given)	41
Elevator Rescue	1	Smoke Check or Removal	4
Broken Sprinkler Pipe	1	Good Intent Calls	1
Furnace/Boiler Problem	3	Medical Calls	23
Leaks	2	Wires Down	1
Haz. Mat. Incidents	2	Spills	1
		Bomb Scare	1

Total Calls: 157

WILTON WATER WORKS

This was a busy year for the water department with many projects that were completed. Some of these projects were planned up-grades to the system and others were unexpected surprises.

The safety improvement project on Route 101 required that the 12" main pipe, which feeds all of the customers on the east side of the river, be relocated because of the excavation of the slopes along the highway. 110 feet of HDPE plastic pipe was installed to replace the ductile iron pipe from the shoulder of Route 101 to Abbott Hill Road at Kennedy Street. Several new valves and cross-feed pipe connections on the island were also required to provide services to customers while this work was being completed. Water volume and pressure were greatly reduced but some service to most customers was maintained.

A new chlorinator was installed at the pump station that will use concentrated tablets instead of liquid chlorine to disinfect our water. This will remove the danger of working with liquids and dilution with water of the concentrate. There is also gas produced from the liquid in the vats which mixes with the air in the station causing corrosion of pipes and electrical conduit, requiring costly maintenance within the station and health concerns for the employees who enter the station.

Several requests for water services to connect to our system were received. Several private wells were contaminated and the dry weather conditions caused private wells to go dry. Most of the requests were within our present distribution system and they are now new customers. There were also requests for expansion of the system by developers. These requests will be looked at on an individual basis, with improvements to the present system as an important factor. Developers will be required to pay for any expansion under our specifications.

This is the first year we had a permanent part-time employee to monitor daily operations, customer's requests, phone calls etc. We plan to continue this plan in the future as many problems and operational procedures were taken care of in a more timely manner.

Long term goals, as always, will be to provide protection of our water source, state of the art testing of the water and cost effective delivery to our customers.

We would like to thank the Selectmen, Town Hall Staff, Highway Department and the citizens of Wilton who helped make this another successful year of operating the system.

Respectfully submitted,
James A. Tuttle
Thomas P. Herlihy
Charles O. McGettigan, Jr.

WILTON PUBLIC AND GREGG FREE LIBRARY ANNUAL REPORT - 2001

2001 was a busy and exciting year at the Library.

- The Library catalog is now available on the worldwide web at: www.wiltonlibrarynh.org.
- The Library hours were expanded from 30 hours a week to 34½ hours a week. See the new hours on the cover of the Town Report.
- Library use has risen dramatically. More patrons are using reference materials, the magazine collection, and the public computers, as well as the traditional circulation collection.
- The Library is the recipient of a grant from the Land and Community Heritage Investment Program (LCHIP) of the State of New Hampshire, which will enable us to begin work on the preservation and restoration of our beautiful building.
- Many new titles were added to the adult and children's reference collections in both electronic format and in paper.
- The very successful Homework Desk service for Wilton's students is made possible by a generous donation from the Friends of the Library.

Library activities

The Library hosts meetings of various scouting organizations; provides storytime for regularly scheduled visits from the elementary school and local daycare centers; works with home schooling families; provides meeting space for groups such as the Heritage Commission, the Camera Club, and the Snowmobile Club; and is also home to the Wilton Historical Society. Adult programs such as tax assistance; financial guidance for college; gardening in New Hampshire; and Internet training are offered throughout the year.

We are very fortunate to have many dedicated and interested citizens assisting the Library in many ways:

Several generous donations from interested citizens and former residents this year have helped us build our collection and we are very grateful for their support.

The very active Friends of the Library group manage the library book sales and run other fund raising events to provide museum passes; materials for special programs; and provide funding for the Homework Desk. The Friends donate to the very successful Born-to-Read program and deliver books for the Adult Books-to-Go program. This group also manages the annual holiday open house each December.

The Home School, a private day school owned and operated by Linda Ladoucer, comes to the Library every week to work on library skills and to do research. The School generously donates, delivers, decorates, and cares for the library Christmas tree. The students also sing every year at

our Holiday Open House. Each December the School donates a book to the library collection. The students are a wonderful addition to our library community.

Joan Andersen, Barbara Gilmore, and Cindy Salisbury donate time and library expertise by helping with inventory, shelving books and preparing materials for circulation.

Several volunteers staff the circulation desk through the lunch hour. Howard Preston, Olga Brigham, and Mary Ellen Brookes are a vital part of our library team.

Access to regional and state library services

The Library is able to retrieve books from other libraries in the State system through the Interlibrary Loan system. Also available to card holders are state library resources such as home schooling guides; materials on special education needs; child welfare and foster care; and state reference services as well as access to electronic resources.

Respectfully submitted,
Carol R. Roberts, Director

WILTON RECYCLING CENTER

A new skid steer tractor was purchased after the voter's gave their approval at the March 2001 town meeting. This equipment has helped tremendously in our ability to move recycled goods in and around the center.

The hours of operation were changed. The Center now opens earlier on Sunday, at 8 A.M. and closes at noon. This was done to streamline operational costs and to help with employee scheduling.

The burning pit was affected by the regions dry weather. We were unable to burn throughout much of the summer, which forced us to stop accepting brush for significant periods. We apologize for the inconvenience this may have caused any of our users. The upside to the dry summer is that we were able to repaint all of the buildings at the Recycling Center.

I would like to thank the public, the Budget Committee and the people at the town office for their ongoing help and their patience with us. Our recycling program works well with everyone's cooperation.

Respectfully submitted,
Maurice G. Guay, Sr.
Manager

WILTON MAIN STREET ASSOCIATION

As we enter our fourth year as a Main Street Community, our downtown statistics collected for 2001 show:

- **17 promotional events**

WMSA share of promotions	\$ 145
Partner organizations share	\$ 3,313

- **2 Public Improvements**

WMSA share of improvements	\$ 00
Partner organizations share	\$ 6,200

- **5 Building Improvements** **\$93,200**
- **New Businesses Opened Downtown = 3**
- **Businesses Relocated to Downtown = 3**
- **Businesses Expanded in Downtown = 2**
- **New jobs created Downtown = 8**
- **Businesses closed = 0**
- **Businesses moved out of Downtown = 2**
- **Jobs lost = 3**
- **Net gain in businesses = 5**
- **Net gain in jobs = 5**

In May 2001, Wilton received the following **2000 Main Street Excellence in Downtown Revitalization Awards:**

Best Printed Publication - *Working on Wilton* Newsletter

Best Fundraising Project - Lot 48 Fundraising Drive

Honorable Mention as Best Special Event - AppleFest 2000

James Nelson was honored as Board Member of the Year.

Joan Melcher was honored as Volunteer of the Year.

Wilton Main Street Association opened the Wilton Downtown Marketplace in 2001. The Marketplace, located in Lot 48, was open for business on Saturdays 9am-12pm from July 28 - September 22, 2001.

The four Main Street committees have worked diligently on their projects. Accomplishments for 2001 include:

Promotion Committee

- Organized and implemented 17 downtown events Including: Whimsical People, AppleFest, Holiday Kickoff
- Decorated Putnam's window
- Continued Main Street Money Gift Certificates
- Promoted second "Historic Wilton" ornament of the Wilton Public and Gregg Free Library to fund storefront improvement grant.

Design Committee

- Continued to work towards the development of Lot J-048
- Implemented a plan for ongoing maintenance of completed landscaped areas Downtown
- Assisted business owners in choosing and implementing effective and attractive facade/signage improvements.
- Awarded one Facade Improvement Matching Grant to Bethena's Waltz - \$500
- Planted and maintained Downtown planters
- Assisted Planning Board in finalizing signage guidelines for Downtown Commercial District
- Assisted in the design of the new station for the Wilton Police Department
- Designed the "Historic Wilton" ornament of the Wilton Public and Gregg Free Library

Organization Committee

- Published *Working on Wilton* - quarterly
- Held Annual Meeting and Volunteer Recognition Night
- Continued public awareness through press releases
- Continued volunteer recruitment efforts
- Implemented ongoing Three Year Pledge Drive Campaign
- Introduced *Wilton Cotton Throw* as fundraiser
- Joined Yankee Magazine's Community Partners Campaign
- Conducted "Art of Wilton" gift basket raffle at Wilton Arts and Film Festival
- Implemented *Working on Wilton* sponsorship program to cover expenses of quarterly newsletter

Economic Restructuring Committee

- Developed/maintained WMSA website
- Continued update of downtown building inventory database
- Collaborated with MicroCredit-NH to formulate Wilton group
- Created, submitted and managed the process of the Transportation Enhancement Program application
- Investigated grant opportunities for Downtown improvements
- Continued recruitment efforts for new Downtown businesses

Wilton Main Street Association thanks the area businesses, local organizations and individuals for their generous and abiding support. We will continue to build on our successes. *Small changes bring forth big opportunities.*

Respectfully submitted,
Judy Leeds
Program Manager

WILTON CONSERVATION COMMISSION

Citizen Survey - Natural Resource Inventory – The WCC continues to follow the Keeping Track® program guidelines. In 2001, we have expanded our efforts to monitor our birds, fish, mammals and plants by introducing our new “Citizen Survey - Natural Resource Inventory” form. Our returns for 2001 include, flocks of turkeys, deer, bluebirds, moose, red fox, beavers, bear. Forms are available at Putnam’s, Town Hall and the Library.

Water Control and Erosion - 2001 was a season without hurricanes, and reports of silt erosion into streams were at the minimal level. The commission did review sites for potential problems as well as visited sites where dredge and fill applications were received. The Souhegan River, Stoney Brook, and Gambrel Brook are closely monitored by citizens who tell Town Office staff of questionable situations.

Abandoned Wells - There have been reports of abandoned wells from the period before 1900 when spring water was fed to individual homes. Property owners are asked to contact the State of New Hampshire for proper wellhead designs and decommission procedures. For example, certain pressure treated woods are not to be used on well covers.

Trails in Wilton - The Wilton trail system includes the Sheldrick Forest and is connected to the Heald Track of conservation lands. Maps are available at the Town Hall. Most trails are suitable for hikers of all ages.

Growth and More Growth - New Hampshire is one of the fastest growing areas in the country. Did you know the last ten year’s population growth of 20% for Wilton exceeded the 11% for the State of New Hampshire? The Conservation Commission has supported two LCHIP matching funds State grant applications that are focused on keeping our town an open agriculture setting. The Temple-Wilton Community Farm is seeking to expand in the Abbott Hill area by purchasing farmland with agriculture use restrictions included in the deeds. The Conservation Commission has applied for an LCHIP matching funds for purchase of land at the crest of Carnival Hill. A citizen group has formed a committee to seek other sources of funds as well as asking the town to approve monies for that purpose. (Please review the Town Meeting Warrant Articles.)

Compost Bin Sale- By arrangement with the NH Governor’s Recycling Program we were able to offer the Earth Machine, a backyard-composting bin, for sale for \$30. Area residents purchased 50. We will sell them again. Orders, for 2002, will be taken in April for delivery in June.

Future - Your eyes and ears are what will keep our town safe for animals and a pleasant place for people to live. People reporting silt in our streams to the town office, completing the Citizen Natural Resource Inventory form, adhoc citizen groups that seek to save land or character of an area, serve our town. If you are willing to come forward for an hour or a phone call, please do...future generations will thank you. Today, and in the future people will not always know the quiet ways Jonathan Sargent saw that we were trained to takeover his reign of leadership for conservation in town. We thank Jon for his years of service to this commission.

Respectfully submitted,

Spencer C. Brookes II, Chair

Doreece J. Miller, Secretary

Leslie Tallarico

Phillip C. Heald, Emeritus

WILTON HERITAGE COMMISSION

During the Town Meeting on March 16th, 2000, the warrant articles to establish a Heritage Commission and Fund were approved. On November 20th, 2000 the Board of Selectmen appointed members to the commission. We have been holding monthly meetings since January 2001.

The Commission's mission is to identify and protect Wilton's historically and culturally significant buildings and sites through consultation with other town agencies, and private citizens who wish to preserve these special resources.

We are a non-regulatory advisory commission concerned primarily with documentation to aid preservation. It is our intention to gather old photographs, deeds, published histories and papers, as well as the memories of our senior citizens for each identified building or site. These would be available, along with our comments and suggestions, to agencies such as the Planning Board and the Conservation Commission as well as private citizens, to aid them in making decisions that would affect these sites.

We also plan to advise individuals, who wish to place their properties on either the State or National Historic Register, or to use preservation tools such as deed restrictions, preservation easements and conservation easements.

Our first order of business is to inventory all the historic and cultural buildings and sites in town. This is a huge task for a small group of volunteers, but it will be an on going process for several years to come and will never be cast in concrete, for additions and deletions will be made as the information is assembled.

This year our projects have included: drafting a set of by-laws; the beginning of the process of placing the Town Hall on the National Register of Historic Places; we have supported Gail Hoar's Main Street publication 'An Historical Account Of Wilton's Schools'; and started an inventory of Wilton's barns in conjunction with the statewide effort to preserve barns, sheds and outbuildings as reminders of New Hampshire's rural and agricultural past. Members have attended several seminars on preservation in this past year.

Respectfully submitted,
Wilton Heritage Commission

MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center, nicknamed *MACC Base*, had a successful year 2001. The Center remained active throughout the year, maintaining a vigil over all the area emergency response agencies and their personnel. It steadfastly remained available at all times as the public's direct link to emergency services and information. The center provides centralized emergency dispatch services for the towns of Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton. These services include emergency radio and telephone communications for ambulance, fire, police, public works and emergency management agencies within those towns.

After an exhaustive search for a new director, the Board of Governors appointed then senior dispatcher and acting director, Nelson Taylor, as the new director of communications in March. Soon thereafter, Matthew Pervere was appointed as the new senior dispatcher.

The main room at the Center was completely redecorated this year, including a long-overdue carpet replacement. The result is a warm and inviting atmosphere in which the dispatching staff seems much more comfortable.

In May, a six-year veteran dispatcher of *MACC Base*, Joseph Ross, died unexpectedly. Joe was an integral cog in the machinery of the Center, a good friend to his fellow dispatchers, emergency field personnel and to the public, and his loss has had a deep impact on all. Joe's humor and professionalism will be greatly missed.

On September 11th, *MACC Base* dispatchers watched in horror with the rest of the world as cataclysmic events unfolded in New York, Washington, D.C. and Pennsylvania. A high state of alert became the norm at the Center even as dispatchers volunteered to go to New York City during their days off and aid their counterparts there in handling the resulting flood of emergency calls.

MACC Base received a much-needed upgrade in computer systems during the course of the year, and continues to standby at year's end for delivery of the final version of the computer aided dispatch (CAD) program that is supposed to streamline logging operations. An additional computer system was added that provides a direct data downlink from the E911 answering system. This system provides our dispatchers with the location, name and telephone number of most 911 calls, as well as a statewide mapping system (although all communities are not yet fully represented with this mapping). The added benefit of this additional computer is that it came at no additional cost to the Center – the costs of equipment and maintenance being paid by all phone users in New Hampshire through a monthly tariff on their phone bills. E911 continues to upgrade and improve this system, and comprehensive photo mapping is on schedule to be added in the near future.

A very recent addition to the Center's equipment inventory is the DTN weather system, which provides comprehensive satellite-based weather conditions and forecasting in real time. This particular system will be fully operational after the first of the year, when all dispatchers are properly trained in its use. This system will help virtually all emergency agencies in preparing for

weather-related problems. It will be especially helpful to highway and emergency management agencies in predicting the deployment of manpower and precious municipal resources.

A major concern of the Board of Governors and Director Taylor is the staffing level of qualified dispatchers at the Center. After losing a number of fully trained dispatchers to other fields and agencies, it was decided to undertake a comprehensive study of the wages and benefits at the Center to draw contrasts and comparisons to similar agencies. Although no changes in the FY2002 budget exist or are anticipated, The *MACC Base* Board of Governors has indicated that a reallocation of funding may be possible to address inequities during the coming year.

The Board of Governors, the management and the dispatchers look forward to another year of service to the six communities in the Souhegan Valley, and to all the emergency service agencies served by the Milford Area Communication Center.

Respectfully submitted,

Nelson Taylor, Director

WILTON-LYNDEBOROUGH YOUTH CENTER

The year 2001 was a year of new faces and ideas. We would like to thank the towns of Wilton and Lyndeborough, private donors and the area businesses for their generous support. We would also like to thank all of the individuals who donated their time to help improve the park and make it more enjoyable. The Youth Center was able to update the life guard equipment and make the bathroom handicap accessible.

The park welcomed a new Park Director in 2001, Diane Hayden and promoted Rose Lemire to Assistant Park Director. Both offered new and exciting ideas for the park and did a great job.

Over 148 families enjoyed the youth center this year from Wilton, Lyndeborough and 9 surrounding towns. Over 170 swimming lessons were given. The park hours were extended to 7:00 P.M. which allowed many members to enjoy the cool water after work. The members participated in adult swim time, arts and crafts twice a week, swimming lessons, field and water games and swim meets with area towns. The Youth Center held special events such as Robert Bros. Circus, teen night, grill day, pizza day, story time, children entertainers such as Amy Conley and use of Goss Park for company and organization outings.

Congratulations to the Goss Park swim team for a year well done.

The Board is hoping to make many improvements in the coming year and hope to see a lot of new faces. Come and join us for some fun in the sun! Information may be obtained at the town halls.

Respectfully submitted,
WLYC Board of Directors

NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission (NRPC) provides transportation and land use and environmental planning services and technical assistance to twelve Hillsborough County communities. NRPC stands ready to assist its member communities with any planning and transportation issues of concern. During the past year, we were happy to win two important awards: the "Project of the Year" award from the NH Planner's Association for our publication "Community Character Guidelines" and the Webster Award from NH.Com for the best public web-site (www.nashuarpc.org). We at the NRPC are grateful for the participation of Wilton's NRPC Commissioners: Jerry Greene, Diane Nilsson and Tom Greenman.

The following is a summary of our accomplishments on behalf of the Town.

Transportation

NRPC, as the designated Metropolitan Planning Organization (MPO) for the Nashua metropolitan area, is responsible for developing and maintaining the region's transportation planning program. This includes soliciting, prioritizing, and making recommendations on regional and local transportation projects that are funded through Federal or State sources. In addition, NRPC is responsible for developing the region's portion of the State's Transportation Improvement Program (TIP), and for conducting the required air quality analyses.

- Conducted automatic traffic recorder counts at over 150 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary is published annually and distributed to the communities.
- Worked with the NH Department of Transportation (NHDOT), Resource Systems Group and Parsons Transportation Group to develop a new and improved NRPC regional traffic model. The model forecasts growth in traffic throughout the region, and enables NRPC, NHDOT and consultants to evaluate the effects of proposed transportation projects. The new model will more accurately distribute traffic volumes throughout the region in the base (present) year that will result in better forecasting capabilities.
- Edited and improved the statewide accident database for the NRPC region. Accidents for all towns were selected and summarized for the most important intersections.
- Surveyed all roads in the region by community and collected information including width, number of lanes, miles of Class V roads, and other pertinent information. This information is used to determine local allocations for Block Grant funding and other available transportation funds.
- Advocated for and continued to be a key participant in the State's efforts to extend commuter rail service to the region. The project is currently halfway through the preliminary engineering process. Through this process, NRPC has worked with the NHDOT, the MBTA, Guilford Rail Services and other

stakeholders to develop a feasible plan for the extension of commuter rail from Lowell to Nashua.

- Conducted two workshops for planning boards and municipal staff planners on highway access management. We also brought Dan Burden, a renowned expert on walkable communities, to the region for a daylong community assessment. From these workshops we have also completed a "Highway Access Management Handbook" based upon regional examples for use by planners and board members when reviewing development proposals.
- Coordinated workshops for state's Regional Bicycle and Pedestrian Plan.
- Participated in the initial development of the NH Airport Plan. Through this process we provided technical assistance and data regarding the benefits and impacts of the state's airport system.
- Worked with the NHDOT and the Town of Bedford to include the Towns of Amherst, Milford and Wilton on a comprehensive Route 101 Corridor Plan. A first series of initial meetings were held in each of the Towns. Wallace-Floyd, Inc. has been selected as the consultant and work will begin after September 1, 2001. We also assisted the Town in ensuring that the NH DOT District Engineers programmed needed improvements to Abbot Hill Road.
- Worked with the Wilton Main Street Association to develop a parking analysis for downtown. The analysis will assist the Main Street Association in forecasting future parking needs.
- Assisted the Town and the Main Street Association in the development of a Transportation Enhancements (TE) application.

Land Use and Environmental Planning

NRPC provides technical assistance on land use and environmental issues to the planning staff, planning boards and conservation commissions in the region.

- Provided staff support to the Planning Board. This included conducting development reviews, drafting amendments to the zoning, site-plan and subdivision regulations.
- Conducted a workshop with attorney Bill Drescher on the impacts of recent land use related Supreme Court cases.
- Completed a first draft of the NRPC regional plan. The plan is to be used to reinforce local planning goals and to provide guidance for NRPC in developing its work programs and grant funding priorities. During the course of the upcoming year, the Commission will seek input from the communities prior to the release and adoption of the document.
- Completed a comprehensive data collection effort to determine the effects of growth in the region over the past 50 years. The document provides relevant data for the communities to justify their land use regulations and grant applications.
- Completed a first draft of model site plan regulations that will update the previous version that was prepared in the 1980s. The new model addresses

issues such as non-point source pollution, erosion control, telecommunications towers, design standards and lighting.

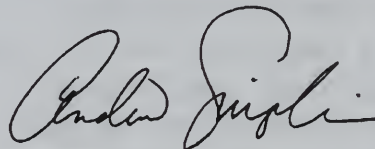
- Provided input to the Land and Community Heritage Investment Program (LCHIP) and offered grant writing assistance for communities who applied for funding under this program.
- Assisted the Souhegan Watershed Association with a citizen water quality-monitoring program. We also assisted the State with the formation of the Souhegan River Local Advisory Committee. In addition, we continued to update the shoreline survey to assess the condition of stream banks, width of riparian buffers, status of water withdrawal and the number and condition of outfall pipes.
- Presented a workshop to provide technical assistance to local staff on the requirements of the National Flood Insurance Program.
- Provided extensive technical assistance to local staff, planning board members and conservation commission members on all aspects of land use and environmental planning.

Geographic Information System (GIS)

NRPC continues to maintain a diverse collection of GIS data including local roads, real property parcels, zoning, land use, and environmental conditions. This data was used in general mapping and analysis for local and regional projects.

- Updated the Statewide Conservation Lands Database to capture new or missing conservation areas since 1998.
- Initiated the process of mapping agricultural lands in the region in the 1970s and in the present for the purpose of demonstrating loss of or changes in this resource.
- Updated the NRPC point database for major employers.
- Began process of incorporating incoming Census 2000 data into the GIS system.
- Continued to improve the accuracy of our GIS roadbases, including private and newly built roads.
- Mapped regional bicycle routes to complement the statewide system adopted in 2000.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Andrew Singelakis". The signature is fluid and cursive, with a large initial "A" and "S".

Andrew Singelakis
Executive Director

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES

Annual Report

In 2001, HCS – Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Wilton. The following information represents a projection of HCS’s activities in your community in 2001. The projection is based on actual services provided from January to September 2001 and an estimate of usage during October, November and December.

Service Report

<u>Services Offered</u>	<u>Services Provided</u>
Nursing	92 Visits
Physical Therapy	3 Visits
Speech Pathology	0 Visits
Occupational Therapy	0 Visits
Home & Community Based Services*	45 Hours
Medical Social Worker	12 Visits
Homemaker	48 Hours
Home Health Aide	141 Visits
Nutritionist	3 Visits
Child Health Program	4 Children
Health Promotion Clinics	18 Clinics

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.

Total Unduplicated Residents Served: 48

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

SOUHEGAN HOME AND HOSPICE CARE REPORT

During 2001 we were able to continue to provide the community with invaluable services and even offer new services. Your contribution helped us to continue to provide the child and adult clinics as well as our maternal/child program and breastfeeding support groups. We had 1,513 adult clinic visits last year and over 100 child clinic visits. From November 2000 to November 2001 we saw about 100 postpartum mothers and their infants for teaching, skilled nursing care and support

We offer Senior Center educational seminars, Caregiver Support groups, elementary school education, as well as many other forums. These educational offerings target health and wellness promotion for our youngest and oldest members of our community. We are very proud of the staff and their voluntary endeavors; however, we have been doing this at no cost to the community. We have also increased the number of adult foot clinics due to an unbelievable demand and need for those services.

The Town of Wilton has been a vital part of our organization's ability to continue with our mission of providing quality and compassionate care to all, regardless of their ability to pay. We at Souhegan Home and Hospice Care are here not only to care for the sick, but also to promote health and wellness. Thank you for allowing us to continue our longstanding tradition of caring.

Sincerely,
Liane Schubring, BSN, RN
Nancy Lynch, President

**TOWN OF WILTON, NEW HAMPSHIRE
ELECTION RESULTS FROM
MARCH 13, 2001
&
TOWN MEETING MINUTES FROM
MARCH 15, 2001**

Moderator Richard Rockwood opened the polls at the Wilton Town Hall at 10:00 A.M. for the purpose of voting of Town Officers, School Officials and Zoning Questions. The polls closed at 7:00 P.M. From a voter checklist of 2320 registered voters the following votes were cast with various write-ins omitted, 248 votes, including 5 absentee ballots:

Selectmen – 3 years	
Stuart S. Draper	142
Brian Sullivan	92
Treasurer – 1 year	
Barry A. Greene	214
Trustee of the Trust Funds – 3 years	
Earl Watts	4
Supervisor of the Checklist – 5 years	
Nancy Lee Claire	211
Planning Board – 3 years (2 positions open)	
Elizabeth A. Castro	197
W. Bruce Johnson	175
Water Commissioner	
James A. Tuttle	186
Sewer Commissioner	
Charles O. McGettigan, Jr.	198

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the GENERAL RESIDENCE AND AGRICULTURAL DISTRICT, Section 6.2.4 Setbacks, to clarify that no building, or use requiring a building permit, is permitted within the setback area. (The Wilton Planning Board recommends this amendment.)

Yes 161 No 76

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the INDUSTRIAL DISTRICT, Section 8.0.1 District Location, to correct the definition of the Industrial District by including a portion of Wilton Tax Map F Lot 163 and by adding a new Section 8.0.1 f, creating

a distinction for those portions of the Industrial District in the Downtown Wilton area for the purposes of Section 16.0 SIGNS of the Wilton Zoning Ordinance. (The Wilton Planning Board recommends this amendment.)

Yes 173 No 58

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the INDUSTRIAL DISTRICT, Section 8.1 Permitted Uses, to clarify that only non-residential commercial uses are permitted in the Industrial District. (The Wilton Planning Board recommends this amendment.)

Yes 156 No 75

5. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the COMMERCIAL DISTRICT, Section 7.0.1 g District Location, to correct the definition of the Commercial District by excluding a portion of Wilton Tax Map F Lot 163. (The Wilton Planning Board recommends this amendment.)

Yes 175 No 50

6. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Replace the existing Section 15.0 WIRELESS COMMUNICATIONS FACILITIES OVERLAY DISTRICT with a new Section 15.0 PERSONAL WIRELESS SERVICE FACILITIES to ensure that personal wireless service facilities located within the Town of Wilton are consistent with appropriate land use regulations and compatible with the visual and environmental features of the Town; to encourage the location of personal wireless service facilities on existing structures; to ensure that ground mounted personal wireless service facilities are camouflaged and screened; to require that personal wireless service facilities obtain site plan approval from the Wilton Planning Board; to permit personal wireless service facilities in any district in the Town of Wilton; to ensure that personal wireless service facilities located on existing structures do not increase the height of the structure by more than fifteen (15) feet; to ensure that ground mounted personal wireless service facilities do not project more than twenty (20) feet above the average tree canopy height; to establish a fall zone for ground mounted personal wireless service facilities; to establish standards for the monitoring, maintenance and abandonment of personal wireless service facilities; and to limit the impact of personal wireless service facilities on visual quality, noise/light pollution and impact to historic buildings and districts in Wilton. (The Wilton Planning Board recommends this amendment.)

Yes 183 No 45

7. Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend Section 16.0 SIGNS to provide for, and establish a time frame for, Planning Board review of sign permit applications; to limit the use and establish a time frame for temporary signs; to require replacement signs to comply with the ordinance; to specify the number, type and height of signs allowed per lot based on the type of development and the district; to limit the number of off-site and on-site real estate signs; and to establish sign standards for downtown Wilton. (The Wilton Planning Board recommends this amendment.)

Yes 163 No 66

8. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Amend the WATERSHED DISTRICT to add Section 14.7 Special Exception, so that the Zoning Board of Adjustment (ZBA) may grant special exceptions in the Watershed District for commercial and industrial uses that are consistent with the purposes of the Watershed District and allowed by the underlying zoning. (The Wilton Planning Board recommends this amendment.)

Yes 157 No 74

9. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance as follows:

Establish Section 25.0 IMPACT FEES to authorize the Planning Board to assess and collect impact fees for new developments, including subdivisions, site plans, excavations, construction of buildings and land-use changes. These fees, paid by the developer, must be calculated based on the increased need for a municipal facility that is created as a direct result of the project being constructed by the developer. Such municipal facilities include and are limited to water treatment and distribution facilities; wastewater treatment and disposal facilities; sanitary sewers; storm water, drainage and flood control facilities; public road systems and rights-of-way; municipal office facilities; public school facilities; the municipality's proportional share of capital facilities of a cooperative or regional school district of which the municipality is a member; public safety facilities; solid waste collection, transfer, recycling, processing and disposal facilities; public libraries; and public recreation facilities, not including open space. This addition will ensure that the Wilton Zoning Ordinance conforms to the standards established by the NH Supreme Court ruling of Simonsen v. Derry. (The Wilton Planning Board recommends this amendment.)

Yes 183 No 41

The Moderator opened the business portion of the Town Meeting at the Florence Rideout Elementary School Auditorium on Thursday the 15th day of March 2001 at 8:00 P.M. He began the meeting with noting the candidate ballot

and zoning ballot results. He then began with Article Number 10 of the posted warrant.

10. To see if the Town will vote to raise and appropriate the sum of Thirty Eight Thousand Five Hundred Dollars (\$38,500). Twelve Thousand Dollars (\$12,000) for the purpose of building a roof over the recycling bins at the Recycling Center and Twenty Six Thousand, Five Hundred Dollars (\$26,500) for the purchase of a skid steer and to authorize the withdrawal of Thirty Eight Thousand Five Hundred Dollars (\$38,500) from the Recycling Center Capital Reserve Fund previously established. No monies are to be taken from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Jerry Greene, seconded by Stuart Draper. Voice vote approved.

11. To see if the Town will vote to raise and appropriate the sum of Five Thousand, One Hundred Twenty Five Dollars (\$5,125) for the purpose of purchasing highway department equipment. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Voice vote approved.

12. To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) for the purpose of funding water holes. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Fire Chief Ray Dick explained the money was to purchase and install concrete pipe and a hydrant at the site of the new Burton Highway Bridge. He stated that if for some reason the bridge was not approved for construction the monies would not be spent. Voice vote approved.

13. To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand, Nine Hundred Sixty Two Dollars (\$18,962) for the purpose of fire department equipment acquisition and repair. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Ray Dick, seconded by Tom Herlihy. Voice vote approved.

14. To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand, Six Hundred Seventy Six Dollars (\$24,676) for the purchase of a new police cruiser and to authorize the withdrawal of Twelve Thousand Dollars (\$12,000) from the Police Cruiser Capital Reserve fund

created for that purpose. The balance of Twelve Thousand, Six Hundred Seventy Six Dollars (\$12,676) is to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Voice vote approved.

15. To see if the Town will vote to raise and appropriate the sum of Seven Thousand, Five Hundred Dollars (\$7,500) for the purchase of a portion of Lot E-014 in order to relocate the Russell Hill Road Bridge. This purchase is necessary for the future construction of a new bridge to replace the existing bridge over Blood Brook. The monies are to be withdrawn from the Bridge Capital Reserve Fund or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article)

Moved by Stuart Draper, seconded by Jerry Greene. Stuart Draper explained that, contrary to reports issued by the Milford Cabinet, the bridge isn't being moved downstream. However, as it is an historical bridge, it should be preserved. The plan was to erect a new bridge 600 feet or so east of the current bridge. He further stated that the State of NH would reimburse the Town of Wilton 80% of the cost. He expected the project would have no impact on the town tax rate.

Leslie Wharton asked whether visibility would be better from the new bridge site? Stuart responded that the current bridge had "zippo" visibility for those vehicles heading east. The new bridge will allow for at least 400 feet visibility each way.

Charlie McGettigan's input was that given the dim State financial outlook we should build bridges as fast as we can. He noted in years past the State financial contribution was a much lower percentage than the current 80% rate.

Michael Greeley motioned to move the question. Seconded by Gilbert Hargrove. Voice vote approved.

16. To see if the Town will vote to raise and appropriate the sum of Six Hundred, Ninety Two Thousand, Five Hundred Dollars (\$692,500) to erect a new bridge over Burton Pond Outlet and for the engineering cost of Russell Hill Road Bridge and to withdraw One Hundred Thirty Two Thousand, Five Hundred Dollars (\$132,500) from the Bridge Capital Reserve Fund previously established for that purpose. The balance of Five Hundred Sixty Thousand Dollars (\$560,000) is to come from general taxation and is to be reimbursed by the bridge grant from the State of NH. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the bridge projects are completed or by December 31, 2004, whichever is sooner or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Stuart Draper explained that maintenance of the bridge is entirely the town's responsibility. He noted that work would begin in July or August this year. The engineers predicted that folks living west of the bridge would probably be prohibited from using the bridge for a maximum of sixty days or so. Gail Proctor asked that the Heritage Commission be given an opportunity to review plans. Selectmen Jerry Greene stated that dialogue will be extended between the board and interested groups. Voice vote approved.

17. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be used for the demolition of Rue's Automotive and the architectural design of the new emergency service building complex as an addition to the existing Fire Station. Monies are to be taken from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Stuart Draper explained that the current plan is only a preliminary plan. It does propose a combined space for the police and fire departments. The intent tonight is to get the towns people's approval to go forth and get architectural plans to do work at this site. The preliminary cost is estimated to be \$1.1 million for the entire project. A key point, he noted, in a combined building is the asset of having only one building to maintain and upkeep.

Leslie Wharton moved to amend the article to read as follows: "To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be used for 1) the demolition of Rue's Automotive and 2) both architectural and site plans of the new emergency service building complex as an addition to the existing Fire Station and to direct the Selectmen to submit these plans to the Planning Board for review and approval". Amendment seconded by Gail Proctor. Leslie stated she sees a need for Planning Board approval, open hearings and discussions with the abutters.

Next Gail Hoar started her comments with a disclaimer as to what a great fire department we have in our town. However, she noted, she had concerns about the current ratio of equipment versus population in Wilton compared to other municipalities. She had done an informal survey of other town fire departments equipment numbers and found Wilton's current ratio of equipment per population high. She didn't see why the town was looking to build space for more equipment when it seemed we already had quite a bit of equipment.

Stuart Draper noted that the larger, longer vehicle bays, would be necessary to accommodate the newer longer fire trucks.

Fire Chief Ray Dick spoke of his opposition to the current plan. He felt the preliminary plan did not meet the needs of the fire department. Lack of sufficient parking was a primary concern with this plan. Chris Anderson

concurred with Ray's feeling about insufficient parking with this plan. Lori Dick spoke to say her father's (Tom Herlihy) Safety Committee report from last year had reached the same determination regarding insufficient parking on this site.

Bill Cantwell noted that the article, as proposed, limits consideration of other sites for either complex.

Stuart Draper spoke to say that merchant opinion had been expressed to the Board to keep the Fire and Police Departments downtown.

Spencer Brookes spoke to say he opposed the idea of a combined emergency services building in one area. He felt the potential for disaster was very high if let's say the downtown area was flooded. He pointed out it had happened in the past and could happen again in the future.

Don Nourse spoke as an 18-year member of the fire department and now as a taxpayer that he would like to table this article in favor of getting all the interested boards together to discuss options.

Linda Anfuso proposed the following amendment: "I propose to amend Article 17 to separate issues of demolition of Rue's and issue of architectural design of new complex. Her amendment was seconded.

Following more discussion Moderator Richard Rockwood asked for a vote on the first amendment as proposed by Leslie Wharton noted above. Voice vote denied.

Following then more discussion he asked for a vote on Linda Anfuso's amendment as noted above. Voice vote denied.

Diane Nilsson then proposed revising the article to delete "...as an addition to the existing Fire Station". Her amendment would allow for a new police station and/or fire station expansion. Her intent was to leave all options open with her proposal. Gail Hoar seconded Diane's motion.

Tom Herlihy reiterated his work from the Safety Committee that the current plan was not good.

Neil Faiman next proposed to amend the article to reduce the money figure from Thirty Five Thousand Dollars (\$35,000) to Ten Thousand Dollars (\$10,000) for the demolition of Rue's Automotive. He further proposed striking the funding of an architectural design. He noted that while he wasn't personally in favor of this amendment he thought it would be worthwhile to let it be considered by the voters. Randy Dunn seconded the amendment.

Barry Greene spoke to say the Selectmen were very cheap and that they won't waste the taxpayers monies. He felt we should move forward and not waste time. Trust the Selectmen.

Richard Greeley asked to move the amendments. Motion seconded.

Diane Nilsson's article to strike the reference to "an addition to the existing Fire Station", and thereby leaving options open was voice vote approved.

Next Moderator Richard Rockwood asked for a vote on Neil Faiman's amendment to reduce the money from Thirty Five Thousand Dollars (\$35,000) to Ten Thousand Dollars. The article was voice vote denied.

And finally Richard Rockwood asked for a vote on the main article, as amended by Diane Nilsson. Voice vote approved.

18. To see if the town will vote to raise and appropriate the sum of One Dollar (\$1) and to authorize the Wilton Water Works to install a 12" water line from Eastview Drive across Route 101 (AKA Gibbons Highway), under the Souhegan River and the railroad tracks and connect to the existing 8" line on lower Main Street north of the sewer metering pit and to authorize the Water Commissioners to withdraw One Dollar (\$1) of surplus funds to finance the project. No monies to be taken from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Charlie McGettigan, seconded by Jerry Greene.

Charlie McGettigan moved to amend the article to substitute Three Hundred Fifty Thousand Dollars (\$350,000) in place of the One Dollar (\$1) figure in the original article. Motion seconded by Tom Herlihy. He stated the Department of Environmental Services is pressuring the town to do something about the current one river crossing. Charlie said the Water Departments intent was to place this question before the taxpayers to see what they think of this plan.

Stuart Draper stated that due to the 10% rule the highest amount the voters could amend this article would be Three Hundred Forty Six Thousand, Ninety Five Dollars (\$346,095).

Tom Herlihy stated why the work was important. He noted that the main line is 95 years old and the possibility of breakage will only increase with time. The Pine Valley area will receive additional coverage that will ensure safety. Additionally pressure and volume should be better in both areas of town as water will then be able to flow back and forth.

Tom Herlihy further explained that the Water Department had a Four Hundred, Forty Thousand Dollar (\$440,000) surplus so this work can be done and still have funds remaining in case of any unexpected problems.

Charlie McGettigan then asked to amend his original amendment to reduce the figure from Three Hundred Fifty Thousand Dollars (\$350,000) to Three Hundred Forty Six Thousand, Ninety-Five Dollars (\$346,095). Motion seconded by

Stuart Draper. Stuart clarified that these monies were coming completely from Water Department surplus and not from general taxation. He went on to say that if these monies were approved by the voters now no other money could be raised at the meeting so he moved to table the article temporarily until after other budget articles are discussed. David Glines seconded his motion. Voice vote to temporarily table this article voice vote approved.

19. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Ambulance Vehicle Capital Reserve Fund previously established. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

20. To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) to be added to the Emergency Services Building Capital Reserve Fund previously established. Seventy Five Thousand Dollars (\$75,000) is to come from general taxation, Two Hundred Thousand Dollars (\$200,000) is to come from surplus or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Voice vote approved.

21. To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Fire Department Vehicle Equipment Capital Reserve Fund previously established. Monies are to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by David Glines. Voice vote approved.

22. To see if the Town will authorize the establishment of a capital reserve fund (pursuant to RSA Chapter 35) for the future revaluation of the Town and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in such fund. The monies to come from general taxation or to take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Stuart Draper explained the anticipated cost of a property revaluation would be somewhere between \$80,000 and \$100,000. By putting away some money each year it will reduce the impact of the cost when the project is done. It will further show good faith on the towns part in acknowledging the eventual need for this work. Voice vote approved.

23. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be added to the Highway Department Equipment Capital Reserve Fund previously established. The monies to come from general taxation or take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Voice vote approved.

24. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Town Hall Repair Project Capital Reserve Fund previously established. The monies to come from general taxation or take any other action relating thereto. (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Stuart Draper, seconded by Jerry Greene. Stuart Draper explained the monies were to be put into the Town Hall Repair Project Capital Reserve Fund for the future rehabbing of the former courtroom and the police department areas. Voice vote approved.

25. "Shall we adopt an exemption for the disabled? The exemption, based on assessed value, for qualified taxpayers shall be \$75,000. To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of not more than \$35,000; and own net assets not in excess of \$75,000 excluding the value of the person's residence." By ballot. By petition. (Budget Committee does not recommend this article – Selectmen do not recommend this article.)

Moved by Linda Anfuso, seconded by Douglas St. Clair.

After initial discussion on the merits of this exemption a motion to amend was proposed by Kyra Brennan. Her amendment read as follows: "The exemption, based on assessed value, for qualified taxpayers shall be Fifteen Thousand Dollars (\$15,000). To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than Sixteen Thousand Dollars (\$16,000) or, if married, a combined net income of not more than Twenty Five Thousand (\$25,000); and own net assets not in excess of Thirty Five Thousand Dollars (\$35,000) excluding the value of the person's residence." Kyra stated that these levels would bring the disabled exemption in line with the current elderly exemption. Amendment was seconded by Randy Dunn.

Gail Hoar proposed another amendment to change the exemption limit from the originally proposed Seventy Five Thousand Dollar (\$75,000) level to an Thirty Thousand Dollar (\$30,000) exemption. She stated all the other figures would be as they were originally proposed in the petition article. Her amendment was seconded.

Lengthy conversation followed from numerous attendees. Stuart Draper noted that the equalized value issue needs to be considered when trying to compare town to town information. Linda Anfuso spoke of her financial and medical situation and her need for this exemption. Richard Rockwood stepped down as moderator and said he questioned the need for this article as the Selectmen can vote to abate anyone's taxes on an as need basis. Doug St. Clair clarified the Title II and Title XVI Federal Social Security Act eligibility requirements as requested by Chris Anderson.

Gail Proctor spoke to say that she feels the proposed second amendment change reducing the exemption amount to Thirty Thousand Dollars (\$30,000) is a fair compromise. She further stated her opinion that she does not want the choice in the Selectmen's hands.

Selectmen Jerry Greene stated the board favors mirroring the levels that we currently offer to the elderly. Kyra Brennan added that if the equalized rates are taken into account a Fifteen Thousand Dollars (\$15,000) exemption would bring Wilton out to a equalized exemption of \$27,777.

Following numerous other comments Charlie McGettigan asked to move the question. Seconded by Mike Greeley. Paper ballot on the first amendment as proposed by Kyra Brennan - to reduce the levels to that of the elderly exemption – as noted above was yes 46, no 52. Amendment failed.

Next was the paper ballot on the second amendment as proposed by Gail Hoar. This amendment was to change only the exemption level figure from Seventy Five Thousand Dollars (\$75,000) to Thirty Thousand Dollars (\$30,000). All other figures were to stay the same as proposed in the original article. Paper vote tally was yes 50, no 46. Amendment passed.

The third paper vote was on the main article, as amended. The results were: yes 45, no 54. The article was defeated.

Moderator Richard Rockwood was then asked to reconsider Article 17 by Ronald Caswell. His amendment was as follows: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) to be used for the demolition of Rue's Automotive and the architectural design of Emergency Services Building or Buildings after consultation and forming a committee between Selectmen, Emergency Service Providers, Planning Board and the Main Street Committee. Monies are to come from general taxation. Amendment seconded by Gail Proctor.

Fire Chief Ray Dick suggested that two members from each department be part of the boards to review the conceptual plan as well as two members of the general public.

Following further comments Mike Greeley asked to move the question. Motion seconded. The vote to reconsider was voice vote approved.

Next the Moderator asked for a vote on Article 17, as amended above. Voice vote approved.

Road Agent Chris Carter next moved to vote to reconsider Article 11. Motion seconded by John Jowders. Chris stated he would like to amend the article so his department could replace the current 1993 F350 and upgrade an existing truck with hydraulics. The total of his amendment would equal Eighty Six Thousand, Two Hundred Seventy Six Dollars (\$86,276). Voice vote to reconsider Article 11 undetermined. Next the Moderator asked for a hand count. He stated that in order for a vote for reconsideration to pass, a 2/3 vote is necessary. Hand count result was as follows: 38 no, 35 yes. Motion to reconsider defeated.

Charlie McGettigan next moved to take Article 18 off the table. Charlie moved to raise Three Hundred Forty Six Thousand, Ninety-Five Dollars (\$346,095) for the water works. His article then read as follows: "To see if the town will vote to raise and appropriate the sum of Three Hundred Forty Six Thousand, Ninety Five Dollars (\$346,095) and to authorize the Wilton Water Works to install a 12" water line from Eastview Drive across Route 101 (AKA Gibbons Highway), under the Souhegan River and the railroad tracks and connect to the existing 8" line on lower Main Street north of the sewer metering pit and to authorize the Water Commissioners to withdraw Three Hundred Forty Six Thousand, Ninety Five Dollars (\$346,095) of surplus funds to finance the project. No monies to be taken from general taxation or to take any other action relating thereto. Moved by Randy Dunn.

Tom Herlihy then moved to rescind the amendment to go back to the original number of One Dollar (\$1). Moved by Diane Nilsson.

Moderator asked for a voice vote on Charlie McGettigan's motion (asking for Three Hundred Forty Six Thousand, Ninety Five Dollars (\$346,095), instead of the original article One Dollar (\$1). Voice vote defeated.

Moderator then asked for a vote on the article as originally presented with the One Dollar (\$1) request. Voice vote approved.

26. To see if the Town will vote to raise and appropriate the sum of Two Million, Four Hundred Twelve Thousand, Two Hundred Fifty Four Dollars (\$2,412,254) which represents the operating budget for 2001. Said sum does not include any of the Special Articles or Individual Articles addressed. The grand total of the operating budget and all Special Articles is Three

Million, Six Hundred Seventeen Thousand, Five Hundred Eighteen Dollars (\$3,617,518). (Budget Committee recommends this article – Selectmen recommend this article.)

Moved by Charlie McGettigan, seconded by Stuart Draper.

Road Agent Chris Carter asked to amend line two of the Capital Outlay, as noted on page 19, to add Eighty One Thousand, Seven Hundred Seventy Six Dollars (\$81,776). Motion to amend was seconded by Tom Herlihy. Chris explained the majority of the money, Seventy Two Thousand, Two Hundred Seventy Six Dollars (\$72,276) was for the replacement of a 1993 F350. The truck he said is “severely worn out”. The transmission and brakes are replaced every year. He is very concerned about the possibility of the dump body tipping off the truck. “This is a big safety concern” he stated. He went on to say the current truck isn’t big enough for the necessary work. A bigger truck wouldn’t see the wear and tear problems seen with the current truck. The balance of the increase was for other equipment purchases including \$12,500 to purchase a front mounted wing system for the 1977 Mack and hydraulics to run the plow and sander.

Stuart Draper spoke on behalf of the Budget Committee to say they thought that because only ten thousand miles a year is put on the truck it could last another year or two. For that reason the Budget Committee had chosen to put money into a capital reserve fund as presented in Article 23. Charlie McGettigan stated his opinion that the Budget Committees intentions should be followed.

Kellie Boissonnault stated she felt it was a good idea to do some purchasing now so “we’re not double clobbered possibly next year”.

Chris Anderson spoke to say he felt safety is very important. He went on to say that maybe it makes some sense to use some surplus, if it is needed, now. He felt the “band aid” approach (fixing up old equipment) helped created the surplus but perhaps it is time to consider some new equipment.

Following more lengthy conversation a voice vote on his amendment was done. Due to the unclear intent of those in attendance a show of hands approved the amendment.

Hubert Hoover next made the following amendment: “I move that ambulance support be raised from Twenty Thousand, Nine Hundred Thirty Four Dollars (\$20,934) to Seventy Two Thousand, Six Hundred Thirty Three Dollars (\$72,633), an increase of Fifty One Thousand, Six Hundred Ninety Nine Dollars (\$51,699), to cover the Wilton share of the net cost of a replacement ambulance, the old unit having been totaled in a collision with a fire engine”. Motion to amend the ambulance operating budget was seconded by Randy Greeley.

It was noted that the total cost of a new ambulance was Ninety Seven Thousand, Four Hundred Eighty Dollars (\$97,485). Because of the Thirteen Thousand Dollar (\$13,000) insurance payment the net cost of the new ambulance, including necessary new equipment, was Eighty Six Thousand Dollars (\$86,000)

Stuart Draper noted that per the agreement with the Wilton, Lyndeborough & Temple Ambulance Association costs are split on a 60%, 20% and 20% rate.

Following two requests to move the question the voice vote on the amendment to the ambulance budget as noted above was voice vote approved.

The vote on the main budget article, as amended, would change the operating budget amount to Two Million Five Hundred Forty Five Thousand, Seven Hundred Twenty Nine Dollars (\$2,545,729) and the grand total of the operating budget and all Special Articles to Three Million, Seven Hundred Fifty Thousand Nine Hundred Ninety Three Dollars (\$3,750,993). The vote was voice vote approved.

27. To hear the report of Agents, Auditors and Committees or Officers heretofore chosen to pass any vote relating thereto.

Moved by Stuart Draper and seconded by Jerry Greene to accept the reports as printed. Fire Chief Ray Dick noted that a correction on page 2 under the caption of Forest Fire Warden need to be done. Ronald Caswell and not David Boissonnault is the newly appointed Forest Fire Warden.

Voice vote to accept the reports, as amended, was voice vote approved.

28. To transact any other business that may legally come before said meeting.

Stuart Draper moved to reappoint the following individuals to their respective boards: Stanley Young as Library Trustee; Mark Gibbons as Corder of Wood; Philip Heald as Forest Committee and Leroy Tuttle as Masonry, Brick & Stone. Appointments were seconded by David Glines. Voice vote approved.

Donna Hoover asked the Board of Selectmen to consider a Saturday morning meeting if we have more than twenty articles in next years warrant. Selectmen Jerry Greene stated they would take the request under advisement.

Richard Rockwood moved to adjourn the meeting, seconded by Stuart Draper. Voice vote approved. The meeting was adjourned at 12:30 A.M.

Respectfully submitted,
Jane Farrell, Clerk

**BIRTHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2001**

Date	Place	Name of Child	Name of Father	Name of Mother
01/12/01	Nashua	Brice Michael Porter	Keith Porter	Danielle Porter
01/23/01	Manchester	Charlotte Marie Knight	Steven Knight	Giselle Knight
02/08/01	Nashua	Dylan Matthew Cuddihy	Kenneth Cuddihy	Victoria Cuddihy
02/26/01	Peterborough	Elliot Dolan Hebert	Allen Hebert	Pamela Hebert
03/08/01	Nashua	Jakob Douglas Merrill	Jason Merrill	Jenniepher Merrill
03/21/01	Nashua	Amber Ann Marie Ruston	Robert Ruston	Danielle Ruston
04/12/01	Manchester	Shelby Lee Fraser	David Fraser	Deborah Fraser
04/18/01	Nashua	Joshua Finn Unsworth	Michael Unsworth	Gean Unsworth
05/10/01	Nashua	Julianna Marie Durin	James Durin	Jenifer Durin
05/17/01	Peterborough	Tegan Marissa Cohen	Lynn Cohen	Helaine Cohen
06/14/01	Nashua	Ian James Pirkey	Paul Pirkey	Jeannette Pirkey
06/21/01	Nashua	William Joseph Cantwell	William Cantwell	Wendi Cantwell
06/27/01	Peterborough	Neal Richard Brennan	Thomas Brennan	Donna Brennan
07/03/01	Nashua	Jack Curtis Leland Reid	Curtis Reid	Sandra Reid
07/05/01	Nashua	Justin Tyler Jennings	David Jennings	Linda Jennings
07/08/01	Nashua	Laurel Harper Nelson	Edward Nelson	Elaine Isaak
07/12/01	Peterborough	Owen Benjamin McGettigan	Dale McGettigan	Donna McGettigan
07/19/01	Peterborough	Anna Elizabeth Rose Weinbeck	Mitchell Weinbeck	Kelly Weinbeck
07/29/01	Peterborough	Rachel Ann Christino	Glen Christino	Lisa Christino
08/05/01	Peterborough	Abigail Marie McDonough	Steven McDonough	Mary McDonough
08/07/01	Peterborough	Nicholas Ryan Kennedy	Matthew Kennedy	Michele Kennedy
08/09/01	Wilton	Aiden Hamilton Laurie	Evan Laurie	Terra Laurie
08/09/01	Peterborough	Isabel Marie Philbrick	Jeremy Philbrick	Christine Philbrick
09/10/01	Peterborough	Eric Jeffrey Charron	Jeffrey Charron	Melony Charron
09/10/01	Peterborough	Jackson Steele Murch	Christopher Murch	Erinn Steele
09/12/01	Wilton	Adriel Jackson Barham	David Barham	Kelly Barham
09/13/01	Wilton	Margot Greta Kratzenberg	Eric Kratzenberg	Lynn Wilson
09/15/01	Nashua	Emma Elizabeth Skelly	John Skelly	Sheri Skelly
09/16/01	Nashua	Allyson Paige Deschenes	David Deschenes	Cassi Deschenes
09/17/01	Peterborough	Nicole Elizabeth Longmoore	Thomas Longmoore	Patricia Longmoore
09/20/01	Manchester	Chandler Scott Sekanina	Steven Sekanina	Teresa Sekania
09/25/01	Nashua	Tad Hummer	Donald Hummer	Beth Pritsch Hummer
09/29/01	Manchester	MacKenzie Nicole Parker-Christou	Christopher Parker-Christou	Melissa Parker-Christou
10/18/01	Nashua	Melissa Marie Markaverich	Jason Markaverich	Lori Markaverich
10/26/01	Peterborough	Harley Bryce Ducharme	Frank Ducharme	Holly Ducharme
11/23/01	Nashua	Isabelle Ann Castonguay	Jeremy Castonguay	Lori Castonguay
12/11/01	Peterborough	Michael Wayne Wolfe	Michael Wolfe	Charly Wolfe
12/20/01	Nashua	Jessie Lynn Bouley	Derek Bouley	Catherine Bouley

**MARRIAGES REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2001**

Date	Groom	Bride	Place
03/10/01	Steven P. Cardin	Bridget E. Egan	Bedford
03/19/01	Jere N. Stevens	Kim Webb	Wilton
03/31/01	Neal W. Grant	Ellen R. Miller	Derry
04/13/01	Lynn J. Cohen	Helaine Hughes	Merrimack
04/14/01	Jeffrey S. Charron	Melony A. Agresti	Milford
05/26/01	Kevin L. Beam	Jean Marie McNeil	Hollis
05/26/01	Douglas W. McAlexander	Paulette Arocha	Temple
06/01/01	Greg E. Ikerd	Lisa M. Peters	Milford
06/16/01	Daniel M. Pelletier	Shannon M. Glines	Henniker
07/01/01	Ron R. Bouganim	Mikhal E. Stein	Wilton
07/09/01	Timothy J. Matthews, Sr.	Tracy K. Griffin	Laconia
07/28/01	Adam R. Arseneau	Monique C. Lavoie	Hollis
07/28/01	Michael W. Wolfe, Jr.	Charly A. Hambrick	Jaffrey
08/18/01	Paul M. Vassar	Amy L. Mankoski	Brookline
08/19/01	David J. Deschenes, Sr.	Cassi L. Boissonnault	Peterborough
08/21/01	Robert G. Hadley	Kristina R. Makohn	Milford
08/24/01	Adam F. Adkins	Amanda L. Wells	Hollis
08/25/01	Kevin T. Richardson	Neala A. Brennan	Manchester
08/25/01	Michael K. Pellerin	Eileen J. Larouche	Wilton
09/08/01	James K. Banks	Maria A. Martin	Merrimack
09/09/01	Eric S. Stapelfeld	Tasha L. Stramecki	Greenfield
09/09/01	Frederick J. Casey	Shannon B. Murray	Wilton
09/15/01	Michael T. Clancy	Christine J. Dunn	Wilton
09/22/01	Christopher C. Caiazzzi	Susan C. Steckov	Temple
09/22/01	James C. Cheney	Wendy L. Pollock	Wilton
09/23/01	Joseph E. Gorgoglione	Terri L. Hoeppner	Brookline
10/13/01	Michael A. Haught	Verona A. Lee	Hudson
10/13/01	Glenn A. Carter	Cheryl A. Paquin	Milford
10/24/01	Bradley L. Brown	Claire L. Caswell	Wilton
10/27/01	Louis Freitas	Elizabeth R. Masessa	Hudson
10/27/01	Phillip T. Pinkerton	Nicole K. Diggins	Merrimack
10/27/01	Peter D. McLinn	Monica Branchina	Wilton
11/17/01	James M. Nolan	Stacey L. Jones	Peterborough
11/24/01	Sean C. Smith	Michelle Makela	Lyndeborough
11/30/01	Michael J. Cooley	Lisa R. Christopher	Hollis
12/31/01	Mark Dean Hager	Stephanie Syre	North Conway

**DEATHS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2001**

Date	Place of Death	Name of Deceased	Father's Name	Mother's Maiden Name
01/16/01	Concord	James P. Farnsworth	Almon Farnsworth	Violet Smith
01/28/01	Lebanon	Freida C. Day	Gustave Schmidt	Alice Draper
02/11/01	Nashua	Helen I. Guay	Ervil Little	Margaret Bigelow
02/24/01	Nashua	Anne M. Smith	William Hessler	Eleanor Stubbs
03/14/01	Milford	Wilma Egan	E.J. Hatch	Shirley Astle
04/18/01	Milford	Helen L. Ring	Robert Ring	Olive Livermore
07/14/01	Nashua	Edna K. Bean	Authur Bean	Amy Barrett
07/25/01	Nashua	Ronald E. Cutler	Charles Culter	Elizabeth Holleman
07/31/01	Nashua	Doris E. MacWilliams	Raymond Hawkins	Doris Wilkinson
08/03/01	Wilton	Paul F. Hutchinson	Paul N. Hutchinson	Doris Stronach
08/03/01	Wilton	Michael J. Scott	Jeffrey L. Scott	Karen L Cronin
08/10/01	Manch.	Michael R. Greeley	Richard Greeley	Marilyn Rudis
09/29/01	Peterb.	Irma H. Tuomala	Nehe Pajanen	Ida Wesoja
10/06/01	Nashua	Paul E. English	Edward English	Florence Aptt
10/08/01	Wilton	George C. Beach	George Beach	Mary Leblanc
10/12/02	Wilton	Dorothy M. Schwab	Joseph Spielvogel	Alexine Kanis
11/10/01	Wilton	Isabell M. Conrad	George Williams	Mazie Boulia
11/18/01	Milford	Ronald R. Duchesne	Robert Duchesne	Patricia Rogers
12/08/01	Milford	Constance I. Wright	John Butler	Mabel Price
12/25/01	Wilton	Joseph E. LaCasse, Sr.	Leo LaCasse	Ermalene Lemontagne

**BURIALS REGISTERED IN THE TOWN OF WILTON
FOR THE YEAR ENDING DECEMBER 31, 2001**

Date of Burial	Place of Death	Name of Deceased	Age	Place of Burial
January 24	Leominster, MA	Edward J. Dion	83	Laurel Hill
April 20	Milford	Scott Edward Varney	24	Laurel Hill
May 4	Nashua	Albert Herbert Pixley	74	Laurel Hill
May 4	Dover	Gloria H. Robinson	89	Laurel Hill
May 5	Baltimore, MD	Bernice Anne Marcon	67	Laurel Hill
May 10	Manchester	John Wornick	83	Laurel Hill
May 16	Nashua	Robert Arthur Doherty	76	Mount Calvary
May 19	Hamden, CT	Irene Theresa Herlihy	94	Mount Calvary
May 30	Milford	Margaret Agnes Frye	92	Mount Calvary
June 9	Milford	Horace P. Patterson, Jr.	73	Laurel Hill
June 18	Hanover	Harold Vincent Sterling	90	Laurel Hill
June 28	Milford	Alyce J. Wilkinson	95	Mount Calvary
June 30	Ayer, MA	Doris A. Bradish	81	Laurel Hill
July 20	Nashua	Edna K. Bean	73	Laurel Hill
July 28	Nashua	Ronald Elliott Cutler	58	Vale End
August 3	Nashua	Doris Estelle MacWilliams	67	Laurel Hill
August 7	Wilton	Michael Joshua Scott	19	Mount Calvary
October 4	Machias, NY	Eva M. Estes	75	Laurel Hill
October 5	Winchester, MA	Irene K. Carney	78	Laurel Hill
October 6	Nashua	Andrew P. Dutton	39	Mount Calvary
October 25	Valatie, NY	Alberta N. French	92	South Yard
November 13	Wilton	Isabell Mae Conrad	76	Mount Calvary

ANNUAL REPORT

of the

School District Officers

For the Town of

WILTON
NEW HAMPSHIRE

Year Ending June 30, 2001

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WILTON

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2002
Clerk:	Mrs. Kelly Eshback	2002
Treasurer:	Ms. Pam Page	2002
Auditors:	Ms. Doris Boutwell	2002
	Ms. Edna Bean	2002

SCHOOL BOARD MEMBERS

Chairman:	Mrs. Joyce Fisk	2002
Secretary:	Mrs. Betsy Warren	2003
	Mr. Gilbert P. Hargrove	2004

SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Carolann Wais

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 2002

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote in the Wilton District Affairs:

You are hereby notified to meet at the Wilton Town Hall in said District on the Twelfth Day of March 2002 at 10:00 o'clock in the forenoon, to vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose one (1) Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY 2002.

Joyce Fisk

Betsy Warren

Gilbert P. Hargrove

SCHOOL BOARD

A true copy attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 14, 2002

To the inhabitants of the Wilton School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton District Affairs:

You are hereby notified to meet at the Florence Rideout Elementary School in said District on Thursday, March 14, 2002 at seven-thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall beginning at 10:00 o'clock in the morning on Tuesday, March 12, 2002.

6. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
7. To see if the district will vote to raise and appropriate the sum of \$2,289,845.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board – Supported by the Budget Committee)
8. To see if the district will vote to raise and appropriate the sum of up to \$20,000.00 to be added to the school district building maintenance and improvement capital reserve fund previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2002. (Supported by the School Board – Supported by the Budget Committee)
9. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS _____ DAY OF FEBRUARY 2002.

Joyce Fisk

Betsy Warren
SCHOOL BOARD

Gilbert P. Hargrove

A true copy attest

MARCH 15, 2001 – ELECTION RESULTS

WILTON

MODERATOR (vote for one/one year term):

Richard Rockwood (write-in)	40
Various candidates	1 each write-ins

SCHOOL BOARD (vote for one/three year term):

Gilbert Hargrove	198
Chris Owen	2

CLERK (vote for one/one year term):

Kelly Eshback	216
---------------	-----

TREASURER (vote for one/one year term):

Pam Page	195
Larry Brown	5

AUDITORS (vote for two/one year term):

Edna Beane	10
Doris Boutwell	9
John Hutchinson	4
Betsy Castro	2
Carlene Brown	2

Kelly L. Eshback
Clerk, Wilton School District

WILTON SCHOOL DISTRICT

ANNUAL DISTRICT MEETING – MARCH 15, 2001

Moderator Richard Rockwood called the meeting to order at 7:30pm reporting the election results for the Wilton School District. The warrant was read as posted beginning with Article 6.

ARTICLE 6

Joyce Fisk moved that the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto. Gilbert Hargrove seconded the motion. By voice vote the motion passed.

ARTICLE 7

Gilbert Hargrove moved that the District vote to raise and appropriate the sum of \$2,207,825.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board – Supported by the Budget Committee) By voice vote the motion passed with no discussion.

ARTICLE 8

Gilbert Hargrove moved that the District vote to change the purpose of the existing Building Improvement Capital Reserve Fund from building improvements, to school building maintenance and school building improvements, said fund to be known as Building Maintenance and Improvement Capital Reserve Fund. (2/3 vote required) (Supported by the School Board – Supported by the Budget Committee) Joyce Fisk seconded the motion.

Joyce Fisk explained that the fund would be for improvement and maintenance. Neil Fairman asked about the accessibility of the fund. The School Board believed that original wording for above-mentioned fund allowed the Board to act without the vote of the legislative body. By voice vote the motion failed.

ARTICLE 9

Joyce Fisk moved the article out of order. Gilbert Hargrove seconded the motion.

Leslie Wharton moved to reconsider Article 8. Neil Fairman seconded the motion. By voice vote the motion passed.

ARTICLE 8

Discussion on Article 8 included inquiries on the fund balance and the budget for maintenance and operation. The Board reported the balance of the Capital Reserve Fund at \$ 20,000.00 and the maintenance and operation budget line of \$220,000.00. By a 2/3rds voice vote, this article passed changing the purpose of the Building Improvement Capital Reserve Fund to the Building Maintenance and Improvement Capital Reserve Fund.

ARTICLE 9

Joyce Fisk moved that the District vote to raise and appropriate the sum of \$20,000.00 to be added to the Building Maintenance and Improvement Capital Reserve Fund with such amount to be funded from the year end undesignated fund balance available on July 1, 2001. (Supported by the School Board – Supported by the Budget Committee) By voice vote the motion passed.

ARTICLE 10

Joyce Fisk moved that the District vote to raise and appropriate the sum of \$10,000.00 to be added to the previously established Roof Drain Capital Reserve Fund. (Supported by the School Board – Supported by the Budget Committee)

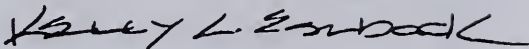
Donna Hoover inquired to the purpose of the fund. It was explained that the District was currently paying sewer fees for the drainage of rain and snow waters. The current account balance was \$10,000.00. Principal Ed Heffernan expected the costs not to exceed \$20,000.00 and expected to complete the project this summer. By voice vote the motion passed.

ARTICLE 11

To transact any other business that may legally come before this meeting.

The chair moved a motion to adjourn. Mike Greeley seconded the motion. The vote was unanimous. The meeting adjourned at 7:51pm.

A True Attest



Kelly C. Eshback
School District Clerk

**Florence Rideout Elementary
School Year 2000/2001**

The 2000-2001 school year opened with an enrollment of 323 students in kindergarten through grade six. New teachers joining us this year were Kathy Carton in grade 2 and Nancy Kring-Burns in special education.

Curriculum planning with Lyndeborough Central School and Wilton Lyndeborough Cooperative continued throughout the school year. Much of the work this year focused on the development of curriculum plans in Language Arts, Math, Science, and Social Studies.

Training in the assessment of student progress in reading was also offered for teachers during several after school workshops. This training is an important part of our assessment plan to measure student attainment of curriculum goals.

A new reading program for students in kindergarten through grade 3 was adopted in the spring of 2001. Throughout the school year teachers in the primary grades developed selection criteria and piloted three reading programs. The Harcourt Reading and Language Arts Program was selected for adoption in the 2001-2002 school year.

The responsibility for the revision and adoption of School District policies is an important function of the Wilton School Board. Throughout the year the school board renewed policies relating to students and made appropriate revisions to comply with changing legislation and current standards.

Improvements to our school facilities is an ongoing process. During the summer of 2000 a handicap elevator was installed in the old high school building. This elevator makes all three levels of the building accessible to individuals with disabilities. Handicapped bathroom facilities were also installed at 2 levels.

Another important addition to our facility this year was the installation of a new telephone system. All classrooms and office areas were connected to the main office. This was an important safety measure and greatly improved communication throughout the school.

Thanks to the wonderful volunteers we have at our school we were again able to offer many after school programs to children in the area of physical education, music, and theater. We are very fortunate to have such great support for our children.

Edmund T. Heffernan,
Principal

SPECIAL EDUCATION ANNUAL REPORT 2001 – 2002

The 2001-2002 school year has again brought significant changes to the SAU administrative offices. Again significant personnel changes have occurred. The new personnel include Janet Folger, Director of Special Education; Betty Einsidler-Moore, Service Coordinator; office secretary, Lesley Emerson; clerical aide, Rita McChesney and our new psychologist, Jeannette Guillaume-Marshall. In addition, there are new teachers, occupational therapy assistants, speech pathologists, psychologists and aides in several of the schools in the SAU.

The staff is doing an excellent job and working very hard to update information so we can make good managerial decisions based on current data. This is particularly significant this year in that every 3-5 years the Department of Education conducts an on-site in which they review programs and make recommendations. We are scheduled for a review this year.

The purpose of Special Education is to serve students with a variety of handicapping conditions which impact their ability to learn. Special education is instruction specifically designed to meet the unique needs of an educationally challenged child. The educational support services may include, but are not limited to: participation in regular education with classroom modifications, attendance in a Resource Room or language based program, participation in the Life Skills program, behavioral, physical, occupational or speech therapy.

The process and criteria for enrollment in Special Education are determined by federal and state mandated regulations. Our educational and support staff demonstrates a strong sense of dedication in identifying and serving our students' educational needs. In order to receive services, a student must meet criteria determined by federal and state guidelines. As of July 2001, the state of New Hampshire has adopted proposed changes in the Rules and Regulations. Students may be identified as having one or more of the following handicaps: specific learning disability, orthopedic impairment, mental retardation, serious emotional disturbance, other health impaired, deaf-blindness, multiple disabilities, autism, traumatic brain injury and developmental delay. Once students have gone through this process and met the criteria for receiving services, an Individualized Education Plan (IEP) is developed by the educational team and the parents. The plan is then implemented utilizing the resources and accommodations indicated in the plan.

We are providing special education service to 381 students plus tuition from preschool through high school. Most students' educational needs are met at their own local school; some students may attend programs at different schools within the district, while a number are placed out-of-district. Such placements are made when a student's educational needs are so significant that they cannot be met in any program in the SAU.

The SAU special education staff continues to develop their expertise through ongoing professional development. They are committed to learning and to assisting the educational process for students with special needs.

The Special Education Office may be reached at 878-1491, or at our e-mail address, sau63@tellink.net.

Janet Folger, Special Education Director

TITLE I REPORT

The Title I program provides services to approximately 265 students in seven schools throughout the supervisory union. Ten tutors, a director, and a secretary are employed by the grant. Teaching services are mainly focused on language arts with some emphasis on math word problems. Each tutor works with approximately twenty-three students. The Title I goal is to teach and encourage the students with whom we work to become successful and independent learners through supplemental instruction that focuses on the students' individual needs.

The Title I program is non-discriminatory and is open to all students, grades K - 8, who score below the fiftieth percentile (basic level). The project integrates the language arts lower level skills of phonics, grammar, capitalization, sight words, punctuation, vocabulary, and computation within the framework of the higher level skills of reading comprehension, written expression, spelling, and math problem solving. Study skills are taught as needed and as a part of the comprehensive program.

Title I student growth is measured and/or monitored through report card reviews, the pre and post testing of the Diagnostic Achievement Battery II and III, local district assessments such as first grade screenings of math and reading tests, and the state's annual student testing. Title I students also maintain a portfolio of their work so that progress can be assessed during the year.

In keeping with the state's recertification requirements, our staff development reflects the need for a long-term commitment to central themes in increasing our own teaching skills. We continue to expand our knowledge of Project Read Phonics and Written Expression, story telling, ESL (English as a Second Language), brain-based learning, study skills, and "at-risk" students. Beyond our own staff development, we try to offer staff development opportunities to all supervisory union teaching staff. An example of this will be workshops given by Marcea Gustafson, an Antioch graduate school associate, on brain-based learning.

The schools have been generous in giving us new teaching spaces and additional classroom furniture. Most Title I teachers now have adequate space for their lessons. We have purchased materials needed for the lessons we give our students. Our curriculum is aligned with the districts' curriculum and with state testing. We have also purchased needed materials that are used to improve our diagnostic testing. As of October, sixty-one students moved out of the program because of improvement in their test scores; however, fifty new students have been referred for testing in the first three months of school this year.

Although we continue to focus on improving our program, we are also able to continue extending staff development workshops to all teaching staff. Doing so helps us meet one of our grant's requirements, but more importantly, it gives us an opportunity to work and learn with our colleagues for the good of all students.

Submitted to: Francine Fullam, Superintendent
Submitted by: Marie Anne Commoss, Title I Director

December 5, 2001

School Administrative Unit No. 63
Voted 2002-2003 Budget

A public hearing and SAU No. 63 board meeting was held on Tuesday, November 27, 2001 in the library at Wilton-Lyndeborough Cooperative Middle-High School, Wilton, NH at 7:30 PM. SAU No. 63 includes the school districts of Wilton, Lyndeborough Wilton-Lyndeborough and Mascenic Regional.

Betsy Warren, Chair - SAU Board

Voted Budget	2002-2003
Office of the Superintendent	248,943
Special Education Administration	210,683
Business Services	154,941
Maintenance/Rental	32,255
Psychologist Services	120,019
Speech Services	127,597
OT and PT Services	147,701
Misc. SPED Grants	115,964
Title I	314,302
A.B.E.	10,459
Miscellaneous Consortia Grants	16,971
Total Budget:	1,499,835

Minus Anticipated Federal Funding	601,808
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Amount to be shared by districts:	898,027
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Apportionment to Districts per \$100.00
On SAU No. 63 Voted 2002-2003 Budget

District	Eq. Val. 2000	Val. %	00-01 Pupils	Combined %	District Share
Wilton	138,192,489	20.8	325.4	17.6	73,922 SAU 41,717 SPED 12,419 Speech <u>25,112 O.T./P.T</u> 153,170 Total
Lyndeborough	56,948,645	8.6	135.7	7.3	30,661 SAU 17,921 SPED 3,730 Speech <u>20,117 O.T./P.T</u> 72,429 Total
WL Coop	135,219,888	20.3	343.8	17.8	74,762 SAU 54,644 SPED 2,457 Speech <u>4,717 O.T./P.T</u> 136,580 Total
Mascenic	334,244,959	50.3	1449.4	57.3	240,665 SAU 179,502 SPED 26,886 Speech <u>88,795 O.T./P.T</u> 535,848 Total

Totals	664,605,981	100	2254.3	100	898,027
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FLORENCE RIDEOUT ELEMENTARY SCHOOL TEACHING STAFF 2001 - 2002

<u>FIRST</u>	<u>LAST</u>	<u>DEGREE</u>	<u>YRSEXP</u>	<u>SUBJECT</u>
KATHLEEN	CARTON	BACHELORS	1	ELEMENTARY EDUCATION
SYDNEY	CONTI	MASTERS + 15	21	READING-50% & KINDERGARTEN-50%
VIRGINIA	GENTES	BACHELORS +15	32	ELEMENTARY EDUCATION
CATHY	HAMILTON	BACHELORS	22	ELEMENTARY EDUCATION
INGRID	HOWARD	BACHELORS	23	NURSE
REBECCA	KENNEDY	BACHELORS	13	ELEMENTARY EDUCATION
SHARON	KNOTTS	BACHELORS +15	11	MUSIC EDUCATION - 60%
MICHAEL	MARGULIES	BACHELORS +30	36	ELEMENTARY EDUCATION
CAROL	MARTZ	BACHELORS	16	ELEMENTARY EDUCATION
MELANIE	MCGANDY	MASTERS	10	ELEMENTARY EDUCATION
VICKI	MACPHERSON	BACHELORS	1	KINDERGARTEN
SOPHIE	MERRILL	BACHELORS	18	ELEMENTARY EDUCATION
DIANE	MERRITHEW	MASTERS +15	32	ART EDUCATION - 60%
ALICE	MITCHELL	BACHELORS	14	ELEMENTARY EDUCATION
GARY	RANDLETT	BACHELORS	12	ELEMENTARY EDUCATION
JODY	RESSEGUE	BACHELORS	19	SPECIAL EDUCATION
LISA	RIVERS	MASTERS	1	SPECIAL EDUCATION
M. ELIZABETH	ROBBINS	BACHELORS	32	ELEMENTARY EDUCATION
FREDERICK	SHENK	BACHELORS	3	PHYSICAL EDUCATION
JULIE	SHERIDAN	MASTERS	4	ELEMENTARY EDUCATION
KATHLEEN	SIMONDS	BACHELORS	2	SPECIAL EDUCATION
MARY	SOSA	BACHELORS +30	34	ELEMENTARY EDUCATION
RHONDA	WATTS	BACHELORS +15	25	ELEMENTARY EDUCATION
ALICE	WELDEN	MASTERS	7	GUIDANCE - 60%

FLORENCE RIDEOUT ELEMENTARY SCHOOL SUPPORT STAFF 2001 - 2002

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>
AVRON	PATRICIA	SECRETARY
BILLS	JOSEPH	CUSTODIAN
BRENNAN	WALTER	CUSTODIAN - PT
CARAVELLA	ELLEN	TITLE 1 TUTOR
CARR	THOMAS	CUSTODIAN
CARTER	KELLY	SECRETARY - PT
CARTER	TRACI	SPED AIDE
DAILEY	GISELE	SPED AIDE
ESHBACK	KELLY	AIDE - KINDERGARTEN
FAIRBANKS	GAIL	TITLE 1 TUTOR
GARDOS	LAURIE	SPED AIDE
GRIFFIN	PAMELA	LIBRARY AIDE
HARKLEROAD	ANN	SPED AIDE
HUTCHINSON	GRETCHEN	AIDE
JONES	MELODIE	PERSONAL ASST - SPED
LAURENT	ELAINE	AIDE
MAHONEY	DENISE	CNA
POLSON	PATRICIA	SPED AIDE
ROY	BARRY	CONSULTING PSYCHOLOGIST
SNOWDON	DIANE	SPED AIDE
TOWNSEND	NANCY	AIDE
WINTERS	ELIZABETH	SPED AIDE

ANNUAL SCHOOL HEALTH SERVICE REPORT
FLORENCE RIDEOUT ELEMENTARY SCHOOL
2000-2001

Report of School Nurse-Teacher

Vision tests	225
Hearing tests	168
Inspections	3095
First aid	12,144
Heights and weights	325
Scoliosis screenings	92
Blood pressures	36

Communicable Diseases:

Chicken Pox	14
Pediculosis	56
Fifth Disease	1
Strep Throat	21
Conjunctivitis	2

Defects found by School Nurse-Teacher:

Scoliosis referrals	8
Ear infections	35
Vision referrals	14
Fractured nose	1

Medications Administered: 3509

Nebulizer treatments	10
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Conducted:

Growth and Development, grades 4 through 6
Basic Aid Training course, grade 5
Red Cross Babysitting course, 16 students
Flu Clinic for staff

Submitted,
Ingrid Howard, R.N.
June 2001

WILTON SCHOOL DISTRICT
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2001

	<u>KINDERGARTEN</u>	<u>R-6</u>
BOYS	20	147
GIRLS	11	163
TOTAL	31	310
PERCENT OF ATTENDANCE	95.4	96.6
AVERAGE DAILY ATTENDANCE	15.1	299.0
AVERAGE DAILY MEMBERSHIP	15.8	309.6

WILTON CENSUS REPORT - FALL 2001
(Age 1 day to 18 years inclusive)

	BOYS	GIRLS	TOTAL
	344	356	700
Attending Public Schools Outside			1
Attending Private Schools Outside			2
Attending Private Schools Within			51
Attending Parochial Schools Outside District			7

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION
COMPUTER & STATISTICAL SERVICES
CONCORD

Wilton
District

Please follow the
accompanying in-
structions carefully.

REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal year July 1, 20 00 to June 30, 20 01
Return Original to State Department of Education Prior to July 15.

SUMMARY

Cash on Hand July 1, 20 <u>00</u> (Treasurer's bank balance)	(2,033.27)
Received from Selectmen (Include only amounts actually received)	
Current Appropriation	1,302,266.00
Deficit Appropriation	
Balance of Previous Appropriations	87,761.75
Advance on Next Year's Appropriation	
Revenue from State Sources	736,492.66
Revenue from Federal Sources	7,007.97
Received from Tutions	2,271.14
Received as income from Trust Funds	3,964.72
Received from Sale of Notes and Bonds (Principal only)	
Received from Capital Reserve Funds	63,008.63
Received from all Other Sources	27,525.05
TOTAL RECEIPTS	2,230,297.92
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	2,228,264.65
LESS SCHOOL BOARD ORDERS PAID	2,058,835.14
BALANCE ON HAND JUNE 30, 20 <u>01</u> (Treasurer's Bank Balance)	169,429.51

July 13, 20 01

Shirine A. Brown
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of _____ of which the above is a true summary for the fiscal year ending June 30, 20 _____, and find them correct in all respects.

October 30 _____ 20 01

Doris G. Boutwell, Auditor
Auditors Carlene Brown, Auditor

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE

**WILTON SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2001
STATEMENT OF REVENUES**

	<u>GENERAL</u>	<u>TRUST</u>
1000 REVENUE FROM LOCAL SOURCES		
1211 CURRENT APPROPRIATION	\$ 652,189.00	
1300 TUITION FROM INDIVIDUAL	\$ 2,271.14	
1500 EARNINGS ON INVESTMENTS	\$ 13,328.78	\$ 2,805.90
1920 CONTRIBUTIONS & DONATIONS	\$ 3,964.72	
1990 OTHER LOCAL REVENUE	\$ 6,260.94	
RENTALS	\$ 680.59	
3000 REVENUE FROM STATE SOURCES		
3111 ADEQUACY AID (GRANT)	\$ 713,668.00	
3112 ADEQUACY AID (STATE TAX)	\$ 650,077.00	
3215 KINDERGARTEN BUILDING AID	\$ 324.66	
3220 KINDERGARTEN AID	\$ 22,500.00	
4000 REVENUE FROM FEDERAL SOURCES		
4580 MEDICAID DISTRIBUTION	\$ 7,007.97	
5200 INTERFUND TRANSFERS		
5251 CAPITAL RESERVE FUND	\$ 63,008.63	
 TOTAL REVENUES	 \$ 2,135,281.43	 \$ 2,805.90

WILTON SCHOOL DISTRICT
FINANCIAL REPORT OF SCHOOL BOARD
FISCAL YEAR ENDING JUNE 30, 2001
EXPENDITURES

1000	INSTRUCTION		
1100	REGULAR EDUCATION PROGRAMS		
112	TEACHER SALARIES	\$	687437.00
200	EMPLOYEE BENEFITS		161629.78
430	REPAIRS & MAINT. SERVICES		2100.70
610	GEN. SUPPLIES/PAPER/TESTS		21686.09
641	BOOKS & OTHER PRINTED MEDIA		17428.70
650	COMPUTER SOFTWARE		398.52
731	NEW EQUIPMENT		645.16
735	REPLACEMENT EQUIPMENT		4398.30
890	MISCELLANEOUS		4418.20
1110-114	TEACHER AIDE SALARIES		30166.48
200	EMPLOYEE BENEFITS		2474.92
1120-114	SUBSTITUTE SALARIES		11265.73
200	EMPLOYEE BENEFITS		969.98
1130-114	HOMEBOUND TUTOR SALARIES		816.50
200	EMPLOYEE BENEFITS		96.98
1210	SPECIAL EDUCATION PROGRAMS		
112	SPED TEACHER SALARIES		100807.00
200	EMPLOYEE BENEFITS		23869.48
430	REPAIRS & MAINT. SERVICES		119.94
610	GEN. SUPPLIES/PAPER/TEST		1990.60
641	BOOKS AND OTHER PRINTED MEDIA		661.65
650	COMPUTER SOFTWARE		176.90
1211-114	SPED TEACHER AIDE SALARIES		56895.94
200	EMPLOYEE BENEFITS		4544.17
1212-122	SPED TUTOR/SUMMER PROG. SALARIES		9337.64
200	EMPLOYEE BENEFITS		786.31
1290	OTHER SPECIAL PROGRAMS		
561	PUBLIC - IN STATE TUITION		11653.54
569	PRIVATE IN & OUT OF STATE TUITION		1626.70
2122-112	GUIDANCE SALARIES		19216.00
200	EMPLOYEE BENEFITS		7118.56
323	PROFESSIONAL SERVICES (TESTING)		578.50
610	GEN. SUPPLIES/PAPER/TESTS		122.90

2130 HEALTH SERVICES	
2134-112 NURSES SALARIES	43189.00
200 EMPLOYEE BENEFITS	10950.75
580 TRAVEL & CONFERENCE	79.00
610 GENERAL SUPPLIES/PAPER	927.30
890 MISCELLANEOUS	34.00
2142 SPED SUPPORT SERVICES	
323 PSYCHOLOGICAL TESTING SERVICES	1493.38
323 SPEECH SERVICES	4647.98
323 OTHER STUDENT SUPPORT SERVICES	10161.23
2143 PSYCHOLOGICAL COUNSELING SERVICES	
114 ASSOCIATE PSYCHOLOGIST SALARY	14420.00
200 EMPLOYEE BENEFITS	1593.93
610 GEN. SUPPLIES/PAPER/TESTS	235.92
2159 SPED RELATED SERVICES - SAU	
323 SPEECH SERVICES	17679.00
323 OCCUPATIONAL & PHYSICAL THERAPY	31168.00
2210 IMPROVEMENT OF INSTRUCTIONAL SERVICES	
290 STAFF DEVELOPMENT	5197.01
2212-290 INST. & CURRICULUM DEVELOPMENT	995.00
2220 EDUCATION MEDIA SERVICES	
2221-114 LIBRARY AIDE SALARY	9377.54
200 EMPLOYEE BENEFITS	760.82
430 REPAIRS & MAINT. SERVICE	200.00
610 GEN. SUPPLIES/PAPER	114.95
640 BOOKS & OTHER PRINTED MEDIA	4934.79
649 OTHER INFORMATION RESOURCES	449.40
735 REPLACEMENT OF EQUIPMENT	991.63
2223-610 GENERAL SUPPLIES	1014.61
650 COMPUTER SOFTWARE	
2310 SCHOOL BOARD SERVICES	
120 CENSUS ENUMERATOR	600.00
220 SOCIAL SECURITY	45.90
120 SCHOOL BOARD MEMBERS	300.00
220 SOCIAL SECURITY	4.35
120 TREASURER	400.00
220 SOCIAL SECURITY	30.60
120 AUDITOR	150.00
220 SOCIAL SECURITY	11.48
330 PROFESSIONAL SERVICES (LEGAL)	3276.30
520 LIABILITY INSURANCE	1828.62
534 POSTAGE	293.64
540 ADVERTISING	2799.00
610 GENERAL SUPPLIES/PAPER	676.92

810 DUES & FEES	2275.48
890 MISCELLANEOUS	726.45
2300 EXEC. ADMINISTRATION SERVICES - SAU	
2321-312 OFFICE OF SUPERINTENDENT	80543.00
2332-319 SPECIAL EDUCATION ADM.	40470.00
2410 OFFICE OF THE PRINCIPAL	
2410-113 PRINCIPAL SALARIES	60273.00
200 EMPLOYEE BENEFITS	14859.46
430 REPAIRS & MAINT. SERVICES	3159.85
531 TELEPHONE	3431.66
534 POSTAGE FEES	898.75
550 PRINTING	966.00
580 TRAVEL & CONFERENCES	732.44
610 GEN. SUPPLIES/PAPER	2728.93
810 DUES & FEES	470.00
2411-114 SECRETARIAL SALARIES	26613.45
200 EMPLOYEE BENEFITS	11176.65
2490-890 ASSEMBLY & GRADUATION EXPENSES	400.00
2620-114 CUSTODIAN SALARIES	63478.83
200 EMPLOYEE BENEFITS	21111.01
411 WATER/SEWERAGE	14535.00
421 DISPOSAL SERVICES	2778.52
422 SNOW REMOVAL	450.00
424 LAWN & GROUNDS CARE	986.77
430 REPAIRS & MAINT. SERVICES	48959.59
430 REPAIRS & MAINT. SERVICES/W. ART.	101700.00
520 BUILDING INSURANCE	6997.88
610 GEN. SUPPLIES/PAPER	8219.98
622 ELECTRICITY	13997.71
624 OIL	20892.96
735 REPLACEMENT EQUIPMENT	10152.99
2720 PUPIL TRANSPORTATION SERVICES	
2721-519 STUDENT TRANSPORTATION	80447.00
2722-519 SPECIAL ED TRANSPORTATION	70442.00
2725-519 FIELD TRIP/CO-CURRICULAR TRANSPORTATION	358.00
TOTAL EXPENDITURES	\$ 2071704.28

**WILTON SCHOOL DISTRICT
STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
FOR THE YEAR ENDING JUNE 30, 2001**

	GENERAL FUND	CAPITAL RESERVE FUND
FUND EQUITY JULY 1, 2000	\$ 62,019.39	\$ 96,104.17
ADDITIONS:		
REVENUE	\$ 2,135,281.43	\$ 2,805.90
OTHER ADDITIONS	\$ 11,935.11	
DELETIONS:		
EXPENDITURES	\$ 2,071,704.28	\$ 63,008.63
OTHER DELETIONS		
FUND EQUITY JUNE 30, 2001	\$ 137,531.65	\$ 35,901.44

**WILTON SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 2001**

ASSETS		
CASH	\$ 169,429.51	\$ 35,901.44
OTHER RECEIVABLES	\$ 415.29	
TOTAL ASSETS	\$ 169,844.80	\$ 35,901.44
LIABILITIES		
OTHER PAYABLES	\$ 32,313.15	
TOTAL LIABILITIES	\$ 32,313.15	
FUND EQUITY		
RESERVED FOR AMOUNTS VOTED	\$ 30,000.00	
RESERVED FOR SPECIAL PURPOSES		\$ 35,901.44
UNRESERVED FUND BALANCE	\$ 107,531.65	
TOTAL LIABILITIES & FUND EQUITY	\$ 169,844.80	\$ 35,901.44

WILTON SCHOOL DISTRICT

Actual Expenditures for Special Education Programs and Services (As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 1999 - 2000	Expenditure Amount 2000 - 2001
1.) Salary/Benefits	191,299.30	212,254.47
2.) Purchased Services	86,178.40	106,444.53
3.) Supplies/Equipment	5,614.01	3,065.07
4.) Tuition	26,735.37	13,280.24
5.) Transportation	50,409.00	70,442.00
Total Expenditures	360,236.08	405,486.31
Itemized Revenue Sources	Revenue Amount 1999 - 2000	Revenue Amount 2000 - 2001
1.) Catastrophic Aid	0.00	22,500.00
2.) Adequacy Grant	98,687.00	98,687.00
3.) IDEA Entitlement (Grant)	33,695.29	26,499.05
4.) Medicaid	15847.93	7,007.97
5.) Private Insurance	0	0
Total Revenues	148,230.22	154,694.02
Actual District Cost for Special Education	\$ 212,005.86	\$ 250,792.29

Wilton School District

Proposed 2002-2003 Budget Summary Sheet

Account #	Description	2001-2002	2002-2003	Plus/Minus
1100/1130	Regular Education	1,076,075	1,115,602	39,527
2122	Guidance Services	30,132	30,661	529
2134	Health Services	59,505	60,206	701
2210	Improvement of Inst. Services	7,000	7,000	0
2212	Support Services - Instruction	1,000	1,000	0
2221/2223	Educational Media Services	20,350	21,420	1,070
2310/2319	School Board Services	12,391	16,345	3,954
2321	Administrative Services - SAU	70,800	73,922	3,122
2410/2411	School Administration Services	136,768	147,124	10,356
2620	Operation & Maintenance of Plant	220,657	202,684	-17,973
2743/2745	Student Transportation	80,947	86,578	5,631
2844	Info Management Services	0	23,257	23,257
	Regular Education Totals	1,715,625	1,785,799	70,174
	Increase over total 01-02 budget			3.2%
1210	Special Education	224,846	326,190	101,344
1290	SPED Tuition	52,544	4,713	-47,831
2142/2190	SPED Support Services	30,839	59,406	28,567
2143	Psychological Counseling Services	17,187	17,734	547
2159/2191	SPED Related Services - SAU	29,908	37,531	7,623
2332	Administrative Services - SPED	30,936	41,717	10,781
2722	SPED Student Transportation	105,940	16,755	-89,185
	Special Education Totals	492,200	504,046	11,846
	Increase over total 01-02 budget			0.5%
Comparison without warrant article:		2,207,825	2,289,845	
	Total increase over 01-02 budget		82,020	3.7%
	Warrant Articles	30,000		
	Total Voted Budget 01-02	2,237,825		

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT	2000-2001	2000-2001	2001-2002	2002-2003
		ELEMENTARY SCHOOL				
1130	114	Homebound Tutor Salaries	816.50	8,000	8,000	8,000
1130	220	Social Security	62.45	612	612	612
1130	250	Unemployment	13.57	22	40	40
1130	260	Workers' Compensation	20.96	68	68	68
		Total	913.48	8,702	8,720	8,720
		Regular Education Totals	945,933.04	1,030,572	1,076,075	1,115,602
Special Education Programs						
1210	112	SPED Teacher Salaries	100,807.00	104,227	104,555	137,406
1210	211	Medical Insurance	11,496.00	9,782	23,525	40,117
1210	212	Dental Insurance	870.33	1,095	1,092	1,456
1210	213	Life Insurance	99.00	108	108	156
1210	214	Disability Insurance	249.04	271	272	371
1210	220	Social Security	7,684.22	7,973	7,998	10,512
1210	232	Retirement	3,029.83	3,096	3,043	3,545
1210	250	Unemployment	167.94	272	120	160
1210	260	Workers' Compensation	273.12	886	889	1,168
		Total	124,676.48	127,710	141,602	194,891
1210	430	Repairs & Maintenance Services	119.94	400	200	200
1210	610	General Supplies/Paper/Tests	1,990.60	2,100	2,000	2,000
1210	641	Books & Other Printed Media	661.65	1,500	1,500	1,500
1210	650	Computer Software	176.90	400	200	400
1210	731	New Equipment	0.00	0	800	200
1210	735	Replacement Equipment	0.00	0	100	0
		Total	2,949.09	4,400	4,800	4,300
1211	114	SPED Aide Salaries	56,895.94	48,870	64,004	108,608
1211	220	Social Security	4,352.65	3,739	4,896	8,308
1211	250	Unemployment	63.60	103	280	440
1211	260	Workers' Compensation	127.92	415	544	923
		Total	61,440.11	53,127	69,724	118,279

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT	2000-2001	2000-2001	2001-2002	2002-2003
		ELEMENTARY SCHOOL				
1212	122	SPED Tutor Salaries (Summer)	9,337.64	6,000	8,000	8,000
1212	220	Social Security	714.37	459	612	612
1212	232	Retirement	46.35	0	0	0
1212	250	Unemployment	9.87	16	40	40
1212	260	Workers' Compensation	15.72	51	68	68
		Total	10,123.95	6,526	8,720	8,720
		Special Education Totals	199,189.63	191,763	224,846	326,190
		Other Special Programs				
1290	561	Public - In State Tuition	11,653.54	4,500	5,000	2,613
1290	562	Public - Out of State Tuition	0.00	0	0	0
1290	563	Private In & Out of State Tuition	1,626.70	56,420	47,544	2,100
		Total	13,280.24	60,920	52,544	4,713
		Other Special Program Totals	13,280.24	60,920	52,544	4,713
		Guidance Services				
2122	112	Guidance Salaries	19,216.00	18,771	20,219	20,219
2122	211	Medical Insurance	4,847.47	4,669	6,023	7,214
2122	212	Dental Insurance	187.42	219	218	219
2122	213	Life Insurance	21.60	22	22	0
2122	214	Disability Insurance	49.92	49	53	0
2122	220	Social Security	1,362.40	1,436	1,547	1,547
2122	232	Retirement	570.78	557	588	0
2122	250	Unemployment	29.64	48	40	40
2122	260	Workers' Compensation	49.33	160	172	172
		Total	26,334.56	25,931	28,882	29,411
2122	323	Professional Services (Testing)	578.50	500	500	500
2122	610	General Supplies/Paper/Tests	122.90	750	750	750
		Total	701.40	1,250	1,250	1,250
		Guidance Services Totals	27,035.96	27,181	30,132	30,661

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT	2000-2001	2000-2001	2001-2002	2002-2003
		ELEMENTARY SCHOOL				
Health Services						
2134	112	Nurses Salaries	43,189.00	42,188	44,353	44,353
2134	211	Medical Insurance	5,778.44	5,765	7,436	8,906
2134	212	Dental Insurance	316.56	365	364	364
2134	213	Life Insurance	36.00	36	36	39
2134	214	Disability Insurance	112.32	110	115	120
2134	220	Social Security	3,244.90	3,227	3,393	3,393
2134	232	Retirement	1,282.72	1,253	1,291	1,144
2134	250	Unemployment	69.15	112	40	40
2134	260	Workers' Compensation	110.66	359	377	377
		Total	54,139.75	53,415	57,405	58,736
2134	580	Travel	79.00	100	100	50
2134	610	General Supplies/Paper	927.30	800	1,000	1,170
2134	735	Replacement Equipment	0.00	0	900	0
2134	890	Miscellaneous	34.00	100	100	250
		Total	1,040.30	1,000	2,100	1,470
		Health Services Totals	55,180.05	54,415	59,505	60,206
SPED Support Services						
2142	323	Psychological Testing Services	1,493.38	2,000	2,000	2,000
2143	323	Psychological Counseling Services	0.00	0	1,000	1,000
2152	323	Speech Services	4,647.98	0	8,939	20,040
2153	323	Audiological Testing Services	0.00	400	0	0
2162	323	Physical Therapy Services	0.00	0	5,040	5,040
2163	323	Occupational Therapy Services	0.00	0	7,860	11,880
2190	323	Other Student Support Services	10,161.23	6,000	6,000	19,446
		Total	16,302.59	8,400	30,839	59,406
		SPED Support Services Totals	16,302.59	8,400	30,839	59,406

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT	2000-2001	2000-2001	2001-2002	2002-2003
		ELEMENTARY SCHOOL				
Educational Media Services						
2221	114	Library Aide Salary	9,377.54	10,292	10,649	11,880
2221	220	Social Security	717.32	787	815	909
2221	250	Unemployment	16.69	27	40	40
2221	260	Workers' Compensation	26.81	87	91	101
		Total	10,138.36	11,193	11,595	12,930
2222	430	Repairs & Maintenance Services	200.00	200	200	200
2222	610	General Supplies/Paper	114.95	975	975	975
2222	641	Books & Other Printed Media	4,934.79	4,500	4,500	5,000
2222	649	Other Information Resources	449.40	440	530	430
2222	735	Replacement of Equipment	991.63	995	1,750	1,085
		Total	6,690.77	7,110	7,955	7,690
Audio Visual Services						
2223	610	General Supplies/Paper	1,014.61	800	800	800
		Total	1,014.61	800	800	800
		Media/A.V. Services Totals	17,843.74	19,103	20,350	21,420
School Board Services						
2310	120	Census Enumerator	600.00	600	600	600
2310	220	Social Security	45.90	46	46	46
2311	120	School Board Members	300.00	300	300	300
2311	220	Social Security	4.35	23	23	23
2312	120	Clerk	0.00	50	50	50
2312	220	Social Security	0.00	4	4	4
2313	120	Treasurer	400.00	400	400	400
2313	220	Social Security	30.60	31	31	31
2314	120	Ballot Clerks/Moderator	0.00	50	50	50
2314	220	Social Security	0.00	0	0	4
2317	120	Auditor	150.00	150	150	150
2317	220	Social Security	11.48	12	12	12
2318	330	Professional Services (Legal)	3,276.30	2,500	2,000	5,000
2319	319	Supervisors/Town	0.00	75	75	75

		WILTON SCHOOL DISTRICT FLORENCE RIDEOUT ELEMENTARY SCHOOL	Expended 2000-2001	Budgeted 2000-2001	Budgeted 2001-2002	Proposed 2002-2003
		School Board Services cont'd				
2319	520	S.B. Liability Insurance	1,828.62	2,500	2,500	2,500
2319	534	Postage	293.64	370	370	370
2319	540	Advertising	2,799.00	2,500	2,000	2,800
2319	610	General Supplies/Paper	676.92	600	500	650
2319	810	Dues & Fees	2,275.48	2,200	2,280	2,280
2319	890	Miscellaneous	726.45	1,000	1,000	1,000
		Total	13,418.74	13,411	12,391	16,345
		School Board Services Totals	13,418.74	13,411	12,391	16,345
		Executive Administration Services SAU				
2321	312	Office of the Superintendent	80,543.00	80,543	70,800	73,922
		Total	80,543.00	80,543	70,800	73,922
		Specific Area Administration Services SAU				
2332	319	SPED Administration	40,470.00	40,470	30,936	41,717
		Total	40,470.00	40,470	30,936	41,717
		SAU Administration Totals	121,013.00	121,013	101,736	115,639
		Support Services - School Administration				
2410	113	Principal Salary	60,273.00	60,273	62,383	64,600
2410	211	Medical Insurance	7,795.96	7,782	10,039	12,023
2410	212	Dental Insurance	316.40	365	364	364
2410	213	Life Insurance	36.00	36	36	39
2410	214	Disability Insurance	156.72	183	162	174
2410	220	Social Security	4,507.04	4,611	4,772	4,942
2410	232	Retirement	1,790.10	1,790	1,815	1,667
2410	250	Unemployment	99.41	161	40	100
2410	260	Workers' Compensation	157.83	512	530	549
		Total	75,132.46	75,713	80,141	84,458

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT	2000-2001	2000-2001	2001-2002	2002-2003
		ELEMENTARY SCHOOL				
		Support Services - School Administration				
2410	430	Repairs & Maintenance Services	3,159.85	3,200	3,800	4,300
2410	531	Telephone	3,431.66	3,000	3,000	4,000
2410	534	Postage	898.75	900	900	950
2410	550	Printing	966.00	800	1,000	1,250
2410	580	Travel/Conferences	732.44	500	500	500
2410	610	General Supplies/Paper	2,728.93	3,600	3,600	3,600
2410	650	Computer Software	0.00	300	300	300
2410	810	Dues & Fees	470.00	470	470	525
		Total	12,387.63	12,770	13,570	15,425
2411	114	Secretarial Salary	26,613.45	27,488	28,547	30,619
2411	211	Medical Insurance	7,795.96	7,782	10,039	12,023
2411	212	Dental Insurance	316.40	365	364	364
2411	213	Life Insurance	36.00	36	36	39
2411	220	Social Security	1,931.89	2,103	2,184	2,342
2411	231	Retirement	981.66	970	1,064	1,014
2411	250	Unemployment	42.60	69	80	80
2411	260	Workers' Compensation	72.14	234	243	260
		Total	37,790.10	39,047	42,557	46,741
2490	890	Assembly Expense	400.00	500	500	500
		Total	400.00	500	500	500
		School Administration Totals	125,710.19	128,030	136,768	147,124
		Operation & Maintenance of Plant Services				
2620	114	Custodial Salaries	63,478.83	64,193	66,372	69,480
2620	211	Medical Insurance	13,153.44	14,997	16,933	20,119
2620	212	Dental Insurance	580.30	730	728	728
2620	213	Life Insurance	72.00	72	72	78
2620	220	Social Security	4,774.70	4,911	5,077	5,315
2620	231	Retirement	2,274.55	1,998	2,241	2,080
2620	250	Unemployment	87.71	142	120	120
2620	260	Workers' Compensation	168.31	546	564	591
		Total	84,589.84	87,589	92,107	98,511

		WILTON SCHOOL DISTRICT FLORENCE RIDEOUT ELEMENTARY SCHOOL	Expended 2000-2001	Budgeted 2000-2001	Budgeted 2001-2002	Proposed 2002-2003
		Operation & Maintenance of Plant Services				
2620	411	Water/Sewer	14,535.00	14,800	14,800	14,800
2620	421	Disposal Services	2,778.52	2,500	2,500	2,800
2620	422	Snow Plowing Services	450.00	700	700	700
2620	424	Lawn & Grounds Care	986.77	600	600	600
2620	430	Repairs & Maintenance Services	48,959.59	24,450	57,550	23,717
2620	430	Repairs & Maint. Services W. Art.	101,700.00	101,700	0	0
2620	520	Building Insurance	6,997.88	7,300	7,300	7,300
2620	610	General Supplies/Paper	8,219.98	6,500	7,000	8,000
2620	622	Electricity	13,997.71	17,200	17,800	16,000
2620	624	Oil	20,892.96	18,000	18,000	22,000
2620	731	New Equipment	0.00	0	1,880	3,758
2620	735	Replacement Equipment	10,152.99	12,500	420	4,498
		Total	229,671.40	206,250	128,550	104,173
		Operation & Maint. Totals	314,261.24	293,839	220,657	202,684
		Student Transportation Services				
2721	519	Student Transportation	80,447.00	80,206	80,447	86,078
2722	519	SPED Transportation (All)	70,442.00	51,155	105,940	16,755
2725	510	Field Trip Transportation	358.00	500	500	500
		Total	151,247.00	131,861	186,887	103,333
		Student Transportation Totals	151,247.00	131,861	186,887	103,333
		Information Management Services				
2844	112	Technology Coordinator	0.00	0	0	16,000
2844	211	Medical Insurance	0.00	0	0	4,155
2844	212	Dental Insurance	0.00	0	0	384
2844	213	Life Insurance	0.00	0	0	16
2844	220	Social Security	0.00	0	0	1,224
2844	231	Retirement	0.00	0	0	662
2844	250	Unemployment	0.00	0	0	80
2844	260	Workers' Compensation	0.00	0	0	136
		Total	0.00	0	0	22,657

		WILTON SCHOOL DISTRICT	Expended	Budgeted	Budgeted	Proposed
		FLORENCE RIDEOUT	2000-2001	2000-2001	2001-2002	2002-2003
		ELEMENTARY SCHOOL				
		Information Management Services				
2844	290	Workshops/Conferences	0.00	0	0	200
2844	580	Travel	0.00	0	0	200
2844	610	Supplies	0.00	0	0	200
		Total	0.00	0	0	600
		Info. Management Services Totals	0.00	0	0	23,257
		Fund Transfers				
5222	930	Special Revenue Funds	0.00	0	0	0
5251	930	Capital Reserve Fund	0.00	0	30,000	0
		Total	0.00	0	30,000	0
		Fund Transfer Totals	0.00	0	30,000	0
		Grand Total	2,071,704.28	2,154,103	2,237,825	2,289,845
		minus warrant article			30,000	
					2,207,825	82,020
						3.7%

Wilton School District
Revenue Summary 2000 through 2003

Revenue Sources	Actual 2000-2001	Estimated 2001-2002	2001-2002 Received to Date	Estimated 2002-2003
Revenue from Local Sources:				
1300-1349 Kindergarten Tuition	2,271.00	2,000.00	2,432.88	7,299.00
1500-1599 Earnings on Investments	13,328.00	8,000.00	3,486.27	8,000.00
1900-1999 Other Revenue				
1920 Trust Funds	3,964.00	3,000.00	2,869.80	3,000.00
1990 Other Local	0.00	0.00	0.00	0.00
Revenue from State Sources:				
3111 Adequacy Aid	713,668.00	689,736.00	482,815.00 *	638,422.00
3210 Building Aid	0.00	0.00	0.00	0.00
3220 Kindergarten Aid	22,500.00	0.00	0.00	0.00
3230 Catastrophic Aid	0.00	0.00	18,774.52	0.00
Revenue from Federal Sources:				
4100-4539 Title II, IV, VI, Class Size	0.00	0.00	14,600.00 **	0.00
4580 Medicaid	7,007.00	0.00	2,315.00	0.00
Transfers from Other Funds:				
5210 From Fund Balance	0.00	0.00	0.00	0.00
5251 From Capital Reserve	63,008.00	0.00	0.00	0.00
Total Projected Revenues	825,746.00	702,736.00	527,293.47	656,721.00

*Adequacy Aid total anticipated for year \$689,736.00

**Class Size Grant total anticipated for year \$23,000.00

WILTON-LYNDEBOROUGH
COOPERATIVE SCHOOL DISTRICT

WILTON and LYNDEBOROUGH
NEW HAMPSHIRE



ANNUAL REPORT

Year Ending June 30, 2001

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WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Richard Rockwood	2002
Clerk:	Mrs. Jessie Salisbury	Appointed
Treasurer:	Ms. Pam Page	Appointed
Auditors:	Mrs. Doris Boutwell	2002
	Mrs. Carlene Brown	2002

SCHOOL BOARD MEMBERS

Chair:	Mrs. Gretchen Dunn, Wilton	2003
Vice-Chair:	Mr. Christopher Owen, Wilton	2004
Members:	Mr. Robert Howe, Lyndeborough	2002
	Mr. Robert Nields, Lyndeborough	2003
	Mrs. Amy Heinonen, Wilton	2002
School Board Clerk:	Ms. Pam Page	2002

BUDGET COMMITTEE MEMBERS

Wilton	Mrs. Kelly Eshback	2003
Wilton	Mr. Charles Hall	2003
Wilton	Ms. Margaret Pratt	2002
Lyndeborough	Ms. Marcia Brown	2003
Lyndeborough	Mr. David Roemer	2002

SUPERINTENDENT OF SCHOOLS
Ms. Francine E. Fullam

ASSISTANT SUPERINTENDENT OF SCHOOLS
Ms. Carolann Wais

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 12, 2002

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

**You are hereby notified to meet on the twelfth day of March 2002 –
Wilton voters at the Wilton Town Hall at 10:00 o'clock in the forenoon
and Lyndeborough voters at Center Hall (Old Town Hall) at 10:00 o'clock in
the forenoon.**

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose one (1) Member of the School Board, by ballot, from the Town of Wilton, and (1) Member of the School Board by ballot, from the Town of Lyndeborough, both for the ensuing three (3) years.
3. To choose two (2) Members of the Budget Committee, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough, for the ensuing three years.
4. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 7:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ____ DAY OF FEBRUARY, 2002.

Gretchen Dunn Christopher Owen Amy Heinonen

Robert Nields Robert Howe SCHOOL BOARD

A true copy attest

_____ SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 8, 2002

To the inhabitants of the Wilton-Lyndeborough Cooperative School District in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon Wilton-Lyndeborough Cooperative School District Affairs:

You are hereby notified to meet at the Wilton-Lyndeborough Cooperative Middle-Senior High School in said District on Friday, March 8, 2002 at seven –thirty (7:30) o'clock in the afternoon to act upon the following:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Town Hall in Wilton and at Center Hall (Old Town Hall) in Lyndeborough at 10:00 o'clock in the forenoon on Tuesday, March 12, 2002.

5. To see if the district will vote to raise and appropriate the sum of \$4,433,606.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for payment of statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Supported by the School Board – Supported by the Budget Committee)
6. To see if the district will vote to raise and appropriate the sum of \$34,886.00 to provide for salary, benefits and supplies for a 60% time technology coordinator. This person would be responsible for:
 - a) Assisting teachers and support staff in the operation, maintenance, and upgrade of various computer systems and software installed in the school.
 - b) Providing systems management including maintenance and minor repairs for all servers and systems in the school.
 - c) Overseeing Internet systems including the establishment and maintenance of web sites.
 - d) Recommending various upgrades to computer systems and software.
 - e) Other computer related tasks as directed by the Principal.

This warrant article is not included in the operating budget. (Supported by the School Board – Not supported by the Budget Committee).

7. To see if the district will vote to (1.) establish a capital reserve fund as authorized by the provisions of RSA 35:1 for the purpose of financing the systematic replacement of computers; (2.) elect the Trustees of Trust Funds of the Town of Wilton to have custody of this fund; (3.) to raise and appropriate the sum of \$8,000.00 to be placed in this fund; and (4.) designate the School Board as agents to expend. This warrant article is not included in the operating budget. (Majority vote required). (Supported by the School Board – Not supported by the Budget Committee).
8. To see if the district will vote to raise and appropriate up to \$10,000.00 to be added to the school district building maintenance Capital Reserve Fund previously established, with such amount to be funded from the year end undesignated fund balance available on July 1, 2002? (Supported by the School Board – Not supported by the Budget Committee).

- 9. To hear reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.
- 10. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS ____ DAY OF FEBRUARY 2002

<u>Gretchen Dunn</u>	<u>Christopher Owen</u>	<u>Amy Heinonen</u>
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<u>Robert Howe</u>	<u>Robert Nields</u>	SCHOOL BOARD
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A true copy attest

_____	_____	_____
_____	_____	SCHOOL BOARD

March 9, 2001, Wilton-Lyndeborough Cooperative School

Moderator Richard Rockwood convened the meeting at 7 p.m. Because of inclement weather, the meeting was recessed to Friday, March 16, 7:30 p.m., at the Cooperative School.

The motion to recess was made by Gretchen Dunn, seconded by Robert Nields, and so voted.

The meeting adjourned at 7:05 p.m.

March 16, 2001, Wilton-Lyndeborough Cooperative School

Moderator Richard Rockwood reconvened the meeting at 7:30 p.m.

Article 5: Robert Nields moved, Robert Howe seconded, to raise and appropriate the sum of \$4,234,377 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. The article does not include appropriations voted in other warrant articles.

Wilton resident Diane Portnoy asked about new teaching positions in the budget. Gretchen Dunn said a high school science teacher and a language arts middle school teacher. Ms. Portnoy asked how the middle school teacher could be justified when enrollment projections show an increase of only 10 students.

Principal Cheryl Smith said the rationale was for two teams, one for seventh and one for eighth grades, with interdisciplinary projects, and that parents have asked for a teacher certified in language arts for grade 8.

Wilton resident Christopher Anderson asked about teacher salaries and benefits. Mrs. Dunn said the total for all staff is \$1,374,563, an increase of about 5 percent.

Ms. Portnoy suggested money could be better spent hiring a foreign language teacher for the middle school, a position which would enhance the curriculum, whereas the language arts teacher is just correcting a bad decision made in the past to get back to the status quo. Ms. Smith said the Budget Committee had discussed the foreign language position and postponed it.

The motion passed with some dissenting votes.

Article 6: Chris Owen moved, Amy Heinonen seconded, to raise and appropriate \$50,000 to be added to the school district Building Maintenance Capital Reserve Fund previously established, with such amount to be funded from the year end undesignated fund balance available on July 1.

Lyndeborough resident Stephanie Roper asked the amount currently in the fund. Mr. Owen said \$125,000. She then asked how much money remained from the school building bond.

Building Committee Member David Roemer said the unencumbered balance was \$353,624.05. There is also \$61,215.69 in interest earned above the \$300,000 in interest designated last year for school board use if needed for the building project. The \$61,215 will be returned to the district. Of the rest, between \$20,000

and \$25,000 will be encumbered to refurbish the girls' locker room and replace some 30-year-old cabinets.

Lyndeborough resident James McEntee said the bond was for \$6.47 million and the building cost \$5 million. What happened to the rest of the money?

Mr. Roemer said the building cost more than \$5 million and gave a short presentation on the costs of the project, including \$600,000 in change orders required by the contractor, the fire marshal, and the building committee, or suggested by the Clerk of the Works. Items added to the original plans include new paving for the front areas. Canopies at the gym doors, a redesigned front entrance, a new parking lot, removal of asbestos found in the gym roof, exterior lighting, and new lockers throughout the building. Also added were telephone and video data lines, classroom computers, new library furniture, a security system, window shades and a divider curtain for the gym.

Mr. Roemer said, we left \$1.1 million unencumbered a year ago to see what would happen. Remember, the project came in ahead of schedule and under budget. Those present gave Mr. Roemer and Building Committee a round of applause.

Mrs. Roper then moved to amend the article to \$20,000. Mr. Roemer seconded.

Mr. Anderson asked if there were any plans for the funds. Mr. Owen said no, there will be rainy days and we should add to the fund for when the building is not brand new. Wilton resident Kelly Eshbeck said when a budget is cut, it is always the maintenance which is cut first.

Wilton resident Donna Hoover asked if a district vote was required to spend the money. Superintendent Francine Fullam said no, the board are agents to spend the money. She said the wording came from previous meetings. Returning the money to the towns would not have much affect on the tax rate.

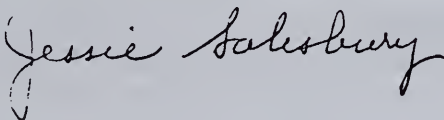
The amendment passed on a voice vote, and the amended article passed unanimously.

Article 7: Gretchen Dunn moved, Chris Owen seconded, to accept reports of agents, auditors, committees, or officers chosen.

The article passed with no discussion.

There being no other business to come before the meeting, it was adjourned at 8:35 p.m.

Respectfully submitted,

Clerk 

MARCH 13, 2001 – ELECTION RESULTS

WILTON

MODERATOR (vote for one/one year term):

Richard Rockwood (write-in)	41
Joe Macarelli	1
Bill Draper	1
James McEntee	1

SCHOOL BOARD (vote for one/three year term):

Christopher Owen	126
Charles Hall	66
Pam Page	39

BUDGET COMMITTEE (vote for one/three year term):

Kelly Eshback	210
John Hutchinson	2
William Keefe	2
Charles Hall	1
Matt Fish	1
Betsy Warren	1
Christopher Owen	1
Spencer Brookes	1
Dave Tierney	1

AUDITORS (vote for two/one year term):

Edna Beane	4
Doris Boutwell	4
John Hutchinson	4
Carlene Brown	3
Betsy Castro	1
Christopher Owen	1
Priscilla Jowders	1
Joe Torre	1
Trisha Macarelli	1
Evelyn Bean	1
D. Hoover	1
Thomas Brennen	1
C. Wilson Sullivan	1

LYNDEBOROUGH

MODERATOR (vote for one/one year term):

Richard Rockwood	15
Marge Hallyburton	16

BUDGET COMMITTEE (vote for one/three year term):

Stephanie Roper	2
Burton Reynolds	2
David Roemer	2

AUDITORS (vote for two/one year term):

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
Administrator's Report

The staff and students of the Wilton-Lyndeborough Cooperative Middle/Senior High School have had a wonderful year in our new and renovated facilities. The school is absolutely beautiful and Banwell Architects and Harvey Construction have done an incredible job melding the two aspects of the work. If you haven't seen or visited the building, feel free to call 654-6123, Ext. 1271, to set up a time for a walk-through visit. Also, a handsome brass plaque now hangs in our main hallway in dedication to the hard work of so many staff, parents, and community members who were so involved in its development and construction. Come and visit ! I'm sure you will feel the money spent was well used.

The School Board accepted the change of our school name from Junior/Senior High school to Middle/Senior High School. This officially recognizes the philosophical change in our school's delivery of education for its seventh and eighth graders.

The 2001-2002 school year began with 352 students. Grade enrollments were as follows: Grade 7 - 59; Grade 8 - 69; Grade 9 - 62; Grade 10 - 60; Grade 11 - 56; Grade 12 - 46.

New faculty members for the 2001-2002 year include: Joseph Arco, Chemistry and Physics; Anthony Contarino, Physical Science; Kristin Therrien, Business; Gail Rasmussen, Grade 8 Language Arts; Ann Whitney, H.S. English; Denise Clark, Spanish; Katherine Valeri, Special Education Aide, and Dr. Edward Pisani, Principal.

We are pleased to have the return of Gail Mochon, French, and Robert Pano, H.S. Science; Michael McMurray is a new full-time Special Education teacher in the Middle School due to a federal grant received last July.

We celebrated and wished "au revoir" to Mrs. Mary Ellen Brookes, our French and English teacher who retired last June after 20 years of service to WLC. We sadly said farewell to our Principal, Ms. Cheryl Smith, who chose to return to the classroom at Merrimack High School after 24 years at WLC.

The Best School Institute (BSI) team held a forum last spring seeking community input into our response to the New England Association of Secondary Schools Accreditation Team's recommendations for improvements. Five evening socials were also held this past fall to utilize the information.

A second BSI team was created and accepted by the State. This team included members from the two elementary schools, as well, and has finalized, implemented and trained our faculty in using the new Professional Development plan for the three districts.

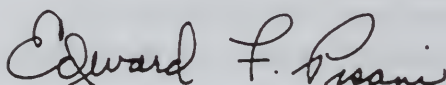
Much effort has been made by the staff reviewing its curriculum and correlating it with the New Hampshire Curriculum frameworks during our Early Release days.

Our New England League of Middle Schools (NELMS) Consortium of five staff is in fourth year, working with three other middle schools, completing our transition from junior high school philosophy to a middle school one. The team meets four times a year with the Executive Director of NELMS.

WLC School Board Chairperson, Gretchen Dunn, presented diplomas to the 42 graduates of the Class of 2001. Forty-eight percent went on to four-year colleges; 5 to two-year colleges and 7% to the military. The Class of 2002 did well on the SAT tests scoring an average of 510 on the Verbal and 501 on the Math, as did the 10th graders on the New Hampshire testing last May.

The Artist in Residence grant was brought to fruition with the completion of ten very handsome wooden murals depicting life during each decade of the 20th Century in Wilton and Lyndeborough. (This is another reason to come up and visit your school) A second grant of \$3,700 was awarded to WLC that provides after-school homework help for students in grades 7 - 9, three times a week. This help is overseen by a classroom teacher.

The staff is looking forward with pride in its state-of-the-art building to a happy and successful 2001-2002 school year.

A handwritten signature in cursive script that reads "Edward F. Pisani".

Dr. Edward F. Pisani
Principal

SPECIAL EDUCATION ANNUAL REPORT

2001 – 2002

The 2001-2002 school year has again brought significant changes to the SAU administrative offices. Again significant personnel changes have occurred. The new personnel include Janet Folger, Director of Special Education; Betty Einsidler-Moore, Service Coordinator; office secretary, Lesley Emerson; clerical aide, Rita McChesney and our new psychologist, Jeannette Guillaume-Marshall. In addition, there are new teachers, occupational therapy assistants, speech pathologists, psychologists and aides in several of the schools in the SAU.

The staff is doing an excellent job and working very hard to update information so we can make good managerial decisions based on current data. This is particularly significant this year in that every 3-5 years the Department of Education conducts an on-site in which they review programs and make recommendations. We are scheduled for a review this year.

The purpose of Special Education is to serve students with a variety of handicapping conditions which impact their ability to learn. Special education is instruction specifically designed to meet the unique needs of an educationally challenged child. The educational support services may include, but are not limited to: participation in regular education with classroom modifications, attendance in a Resource Room or language based program, participation in the Life Skills program, behavioral, physical, occupational or speech therapy.

The process and criteria for enrollment in Special Education are determined by federal and state mandated regulations. Our educational and support staff demonstrates a strong sense of dedication in identifying and serving our students' educational needs. In order to receive services, a student must meet criteria determined by federal and state guidelines. As of July 2001, the state of New Hampshire has adopted proposed changes in the Rules and Regulations. Students may be identified as having one or more of the following handicaps: specific learning disability, orthopedic impairment, mental retardation, serious emotional disturbance, other health impaired, deaf-blindness, multiple disabilities, autism, traumatic brain injury and developmental delay. Once students have gone through this process and met the criteria for receiving services, an Individualized Education Plan (IEP) is developed by the educational team and the parents. The plan is then implemented utilizing the resources and accommodations indicated in the plan.

We are providing special education service to 381 students plus tuition from preschool through high school. Most students' educational needs are met at their own local school; some students may attend programs at different schools within the district, while a number are placed out-of-district. Such placements are made when a student's educational needs are so significant that they cannot be met in any program in the SAU.

The SAU special education staff continues to develop their expertise through ongoing professional development. They are committed to learning and to assisting the educational process for students with special needs.

The Special Education Office may be reached at 878-1491, or at our e-mail address, sau63@tellink.net.

Janet Folger, Special Education Director

TITLE I REPORT

The Title I program provides services to approximately 265 students in seven schools throughout the supervisory union. Ten tutors, a director, and a secretary are employed by the grant. Teaching services are mainly focused on language arts with some emphasis on math word problems. Each tutor works with approximately twenty-three students. The Title I goal is to teach and encourage the students with whom we work to become successful and independent learners through supplemental instruction that focuses on the students' individual needs.

The Title I program is non-discriminatory and is open to all students, grades K - 8, who score below the fiftieth percentile (basic level). The project integrates the language arts low level skills of phonics, grammar, capitalization, sight words, punctuation, vocabulary, and computation within the framework of the higher level skills of reading comprehension, written expression, spelling, and math problem solving. Study skills are taught as needed and as a part of the comprehensive program.

Title I student growth is measured and/or monitored through report card reviews, the pre and post testing of the Diagnostic Achievement Battery II and III, local district assessments such as first grade screenings of math and reading tests, and the state's annual student testing. Title students also maintain a portfolio of their work so that progress can be assessed during the year.

In keeping with the state's recertification requirements, our staff development reflects the need for a long-term commitment to central themes in increasing our own teaching skills. We continue to expand our knowledge of Project Read Phonics and Written Expression, story telling, ESL (English as a Second Language), brain-based learning, study skills, and "at-risk" students. Beyond our own staff development, we try to offer staff development opportunities to all supervisory union teaching staff. An example of this will be workshops given by Marcea Gustafson, an Antioch graduate school associate, on brain-based learning.

The schools have been generous in giving us new teaching spaces and additional classroom furniture. Most Title I teachers now have adequate space for their lessons. We have purchased materials needed for the lessons we give our students. Our curriculum is aligned with the districts' curriculum and with state testing. We have also purchased needed materials that are used to improve our diagnostic testing. As of October, sixty-one students moved out of the program because of improvement in their test scores; however, fifty new students have been referred for testing in the first three months of school this year.

Although we continue to focus on improving our program, we are also able to continue extending staff development workshops to all teaching staff. Doing so helps us meet one of our grant's requirements, but more importantly, it gives us an opportunity to work and learn with our colleagues for the good of all students.

Submitted to: Francine Fullam, Superintendent
Submitted by: Marie Anne Commoss, Title I Director

December 5, 2001

School Administrative Unit No. 63
Voted 2002-2003 Budget

A public hearing and SAU No. 63 board meeting was held on Tuesday, November 27, 2001 in the library at Wilton-Lyndeborough Cooperative Middle-High School, Wilton, NH at 7:30 PM. SAU No. 63 includes the school districts of Wilton, Lyndeborough Wilton-Lyndeborough and Mascenic Regional.

Betsy Warren, Chair - SAU Board

Voted Budget	2002-2003
Office of the Superintendent	248,943
Special Education Administration	210,683
Business Services	154,941
Maintenance/Rental	32,255
Psychologist Services	120,019
Speech Services	127,597
OT and PT Services	147,701
Misc. SPED Grants	115,964
Title I	314,302
A.B.E.	10,459
Miscellaneous Consortia Grants	16,971
Total Budget:	1,499,835

Minus Anticipated Federal Funding	601,808
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Amount to be shared by districts:	898,027
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Apportionment to Districts per \$100.00
On SAU No. 63 Voted 2002-2003 Budget

District	Eq. Val. 2000	Val. %	00-01 Pupils	Combined %	District Share
Wilton	138,192,489	20.8	325.4	17.6	73,922 SAU 41,717 SPED 12,419 Speech <u>25,112</u> O.T./P.T. 153,170 Total
Lyndeborough	56,948,645	8.6	135.7	7.3	30,661 SAU 17,921 SPED 3,730 Speech <u>20,117</u> O.T./P.T. 72,429 Total
WL Coop	135,219,888	20.3	343.8	17.8	74,762 SAU 54,644 SPED 2,457 Speech <u>4,717</u> O.T./P.T. 136,580 Total
Mascenic	334,244,959	50.3	1449.4	57.3	240,665 SAU 179,502 SPED 26,886 Speech <u>88,795</u> O.T./P.T. 535,848 Total
Totals	664,605,981	100	2254.3	100	898,027

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICTS
STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 2001

	GRADES 7-8	GRADES 9-12
<u>WILTON</u>		
BOYS	39	54
GIRLS	44	76
TOTAL	83	130
<u>LYNDEBOROUGH</u>		
BOYS	25	60
GIRLS	31	43
TOTAL	56	103
PERCENT OF ATTENDANCE	95.5	92.1
AVERAGE DAILY ATTENDANCE	126.7	194.5
AVERAGE DAILY MEMBERSHIP	132.6	211.2

CENSUS REPORTS - FALL 2001 - Age 1 day to 18 years inclusive

	<u>BOYS</u>	<u>GIRLS</u>	<u>TOTAL</u>
WILTON	344	356	700
LYNDEBOROUGH	189	169	358

	<u>WILTON</u>	<u>LYNDEBOROUGH</u>
Attending Public Schools Outside District	8	1
Attending Private Schools Outside District	6	24
Attending Private Schools Within District	55	0
Attending Parochial Schools Outside District	21	9

RICHARD T. ABBOTT	PLYMOUTH STATE COLLEGE	SKYLER C. HUNTER
ALBERT J. BLAIS III		MATTHEW R. LAURENT
DEBORAH L. BUSHAW * ^	WHEATON COLLEGE	NICHOLAS A. LORD
SHANNON M. CHAMBERLAIN	RIVIER COLLEGE	BYRON J. LOVEJOY
MANDY R. COLEMAN ^	KEENE STATE COLLEGE	W. CURTIS MACDONALD
NATHALIE CORBINAND		CRYSTAL A. MACQUARRIE * ^
ANDREW E. COX		IAN J. MILLER ^
RYAN E. COX		SHAUN O'CONNELL
ERIN M. DAY	GREEN MOUNTAIN COLLEGE	MELISSA M. PARKER
CLINTON M. DEGAN		CASSANDRA M. PORTER
MELISSA J. DUBOIS		PHILLIP J. PROVENCHER
KATHRYN A. DUNN ^	DICKINSON COLLEGE	MATTHEW L. ROCCA
JAMAS M. GIBBONS	KEENE STATE COLLEGE	SARAH M. ROEMER ^
HAROLD GILL * ^	UNIVERSITY OF NEW HAMPSHIRE	MICHAEL J. SCOTT
MICHAEL R. GLENECK * ^	BRYANT COLLEGE	ROXANNE L. SCRIBNER
ADAM GOODNOE		WAYNE A. SILVA JR.
JOANNA B. HALL	NYACK COLLEGE	LINDSAY A. STERNBERG
ADAM J. HANSON	FRANKLIN PIERCE COLLEGE	SHANNON R. TIGHE
MICHAEL A. HARWOOD	PLYMOUTH STATE COLLEGE	BENJAMIN F. VANDERHOOF * ^
REBECCA L. HOLMES		LISA A. WADLEIGH * ^
JOHN A. HUBERT	U.S. MARINE CORP	ROBERT B. WILLIAMS

* National Honor Society
^ Top Ten

WILTON-LYNDEBOROUGH COOPERATIVE ADMINISTRATIVE AND TEACHING STAFF

<u>LAST</u>	<u>FIRST</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY</u>	<u>SUBJECT</u>
ANDERSON	LELAND	BACHELORS/	3	\$27,176	H. S. MATHEMATICS
ARCO	JOSEPH	BACHELORS/	0	\$21,882	HONORS PHYSICS
BALDWIN	J. GWYN	MASTERS +15/	26	\$51,768	H. S. ENGLISH
BARKER	DEBORAH	MASTERS/	14	\$39,503	H. S. GUIDANCE
BOSOWSKI	MARLENA	BACHELORS +15/	4	\$14,717	H. S. SPECIAL EDUCATION - 50%
BOURASSA	JOYCE	BACHELORS +15/	21	\$45,674	H. S. MATHEMATICS
BROOKES	MARY ELLEN	MASTERS +15/	24	\$51,268	ENGLISH & FRENCH
BUTTON	JAMES	BACHELORS/	26	\$48,662	MATHEMATICS
CLARK	DENISE	BACHELORS +15/	0	\$24,849	LANGUAGE - SPANISH
CLARK	OLYMPIA	BACHELORS +15/	13	\$36,855	CONSUMER SCIENCE & FAMILY
CONTARINO	ANTONY	BACHELORS +15/	6	\$32,049	PHYSICAL SCIENCE
CONTARINO	MARCIA	BACHELORS/	8	\$33,865	H.S. ENGLISH
CORDILEONE	LINDA	BACHELORS/	20	\$44,639	BUSINESS
DAVIS	BARBARA	BACHELORS/	1	\$24,886	GRADE 7 MATHEMATICS/SOCIAL STUDIES
DOWNIE	MICHELLE	BACHELORS/	1	\$24,886	H.S. SOCIAL STUDIES
DRING	MICHAEL	MASTERS+15/	3	\$30,282	SOCIAL STUDIES
FINCH	DAVID	BACHELORS/	21	\$46,648	PHYSICAL EDUCATION & HEALTH
FORBES	CONSTANCE	MASTERS/	13	\$37,891	M. S. SCIENCE/SOCIAL STUDIES
FOX	WILLIAM	MASTERS/	4	\$30,469	M. S. SCIENCE
HOLLAND	MARY	MASTERS/	19	\$44,787	M. S. SPECIAL EDUCATION

<u>LAST</u>	<u>FIRST</u>	<u>DEGREE</u>	<u>YRS EXP</u>	<u>SALARY</u>	<u>SUBJECT</u>
IANNUZZELLI	NANCY	MASTERS +15/	22	\$22,912	H. S. SPECIAL EDUCATION - 50%
KALLOGER	LINDA	MASTERS +15/	17	\$43,983	M. S. SOCIAL STUDIES
KINDER	ELIN	MASTERS/	6	\$30,814	M. S. GUIDANCE
MATHES	CAROLYN	MASTERS +15/	25	\$47,746	MEDIA GENERALIST
McMURRAY	MICHAEL	BACHELORS+15/	2	\$27,042	SPECIAL EDUCATION - 50%
MILLER	BRICE	BACHELORS/	2	\$26,006	PHYSICAL EDUCATION & HEALTH
MOCHON	GAIL	MASTERS +15/	28	\$47,746	FRENCH I
NEILAN	M. DOLORES	BACHELORS +15/	10	\$36,855	M. S. ENGLISH & SOCIAL STUDIES
PISANI	EDWARD	ED.D	31	\$55,409	INTERIM PRINCIPAL
PANO	ROBERT B.	BACHELORS +15/	31	\$51,197	SCIENCE
RAPF	CANDACE	BACHELORS/	14	\$37,432	NURSE
RASMUSSEN	GAIL	BACHELORS/	0	\$23,814	GRADE 8 LANGUAGE ARTS
SILLS	CLAIRE	MASTERS/	7	\$34,479	H.S. SPECIAL EDUCATION
SULLIVAN	BETSIELANE	MASTERS +15/	28	\$51,768	M. S. MATHEMATICS
THERRIEN	KRISTIN	MASTERS/	3	\$29,246	KEYBOARDING
THURSTON	ERICA	BACHELORS +15/	2	\$26,642	H. S. SCIENCE
TONG	NANCY	BACHELORS/	25	\$46,648	MUSIC
WHITNEY	ANNE	MASTERS/	0	\$25,886	12-1 ENGLISH
WING	JUDITH	MASTERS/	19	\$44,787	ART
WITTY	DIRK	BACHELORS/	27	\$49,162	INDUSTRIAL ARTS
YANNONE	ERIC P.	BACHELORS +15/	29	\$49,697	SOCIAL STUDIES

<u>LAST NAME</u>	<u>FIRST NAME</u>	<u>POSITION</u>
AHERN	MARGARET	TITLE 1 TUTOR - WLC /MIDDLE SCHOOL
BERGERON	PAUL	CUSTODIAN P/TIME - WLC
BETTY	KRISTIN	SPED - AIDE/WLC
CASWELL	ANN	SPED - AIDE/WLC 1.1
DRAPER	LINDA	SPED-AIDE/WLC-M.S.-50/ATHLETIC DIRECTOR
DRAPER	WILLIAM	50/ ATHLETIC DIRECTOR
FLYNN	MICHAEL	CUSTODIAN
GALLETTA	E. JOYCE	SECRETARY
HASU	SCOTT	CUSTODIAN
MORGAN	KIM	IN-SCHOOL SUSPENSION MONITOR
PAYNTER	VALERIE	SPED - AIDE/WLC HIGH SCHOOL
PENELLA	SALLY	PERSONAL ASST - SPED
PINEAU	AMY	SPED TUTOR
ROSSETTI	ZACHARY	TUTOR-SPED
ROY	BARRY	CONSULTING PSYCHOLOGIST
ROY	ESTHER	SECRETARY - WLC
RYAN	WILLIAM	CUSTODIAN
THOMPSON	JULIE	SECRETARY
VALERI	KATHERINE	SPED AIDE - WLC
WELLS	CHRISTINE	SPED 1.1 BUS MONITOR /WLC
YOUNG	JILL	SPED - AIDE/WLC 1.1

WILTON-LYNDEBOROUGH COOPERATIVE MIDDLE/HIGH SCHOOL
ANNUAL HEALTH SERVICES REPORT
2000-2001

Nursing Activities/Student Contacts:

Total visits to Health Office	9940
Middle School	3108
High School	6832

Medications:

Total medications administered	6571
Middle School	2087
High School	4484

Screenings:

Includes vision, hearing, height, weight, scoliosis, head lice, etc.	All Students
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Health Education:

CPR Instruction

Professional Association:

New Hampshire School Nurse Association
National Association of School Nurses
Monadnock School Nurse Coalition

Parent contacts:

I am in contact with parents by way of my "Health Notes" column in
the Wilton-Lyndeborough Coop Newsletter

Candace Rapf, RN
School Nurse
June 2001

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal year July 1, 2000 to June 30, 2001

Cash on Hand, July 1, 2000	\$	736.75
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Received from Selectmen

Current Appropriation	\$2,757,483.00
Balance of Previous Appropriations	\$ 106,503.89
Revenue from State Sources	\$1,058,648.45
Revenue from Federal Sources	\$ 70,231.36
Received from All Other Sources	\$ 411,560.29

Total Receipts	\$4,404,426.99
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Total Amount Available for Fiscal Year	\$4,405,163.74
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Less School Board Orders Paid	\$4,165,562.83
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Balance on Hand, June 30, 2001	\$ 239,600.91
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07-13-01

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton-Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 2001, and find them correct in all aspects.

10-30-01

Doris G. Boutwell, Auditor
Carlene Brown, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE BUILDING FUND

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal year July 1, 2000 to June 30, 2001

Cash on Hand, July 1, 2000		\$3,927,962.40
Received from All Other Sources	\$ 14,803.96	
Total Receipts	\$ 14,803.96	
Total Amount Available for Fiscal Year		\$3,942,766.36
Less School Board Orders Paid		\$3,558,414.44
Balance on Hand, June 30, 2001		\$ 384,351.92

07-13-01

Lawrence A. Brown, Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the Wilton-Lyndeborough Cooperative School District, Wilton, New Hampshire of which the above is a true summary for the fiscal year ending June 30, 2001, and find them correct in all aspects.

10-30-01

Doris G. Boutwell, Auditor
Carlene Brown, Auditor

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

Actual Expenditures for Special Education Programs and Services

(As Required by RSA 32:11-a)

Itemized Special Education Expenditures	Expenditure Amount 1999 - 2000	Expenditure Amount 2000 - 2001
1.) Salary/Benefits	240,074.93	246,451.48
2.) Purchased Services	77,130.65	65,988.56
3.) Supplies/Equipment	3,496.50	3,865.61
4.) Tuition	164,935.09	303,416.45
5.) Transportation	146,019.53	140,133.40
Total Expenditures	631,656.70	759,855.50
Itemized Revenue Sources	Revenue Amount 1999 - 2000	Revenue Amount 2000 - 2001
1.) Catastrophic Aid	123,584.25	101,880.93
2.) Adequacy Grant	190,907.64	190,907.64
3.) IDEA Entitlement (Grant)	20,827.50	17,519.62
4.) Medicaid	4724.46	33,269.36
5.) Private Insurance	0	0
Total Revenues	340,043.85	343,577.55
Actual District Cost for Special Education	\$ 291,612.85	\$ 416,277.95

WILTON-LYNDEBOROUGH SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2001
STATEMENT OF REVENUES

	<u>GENERAL</u>	<u>TRUST</u>	<u>FOOD SERVICE</u>	<u>CAPITAL PROJECTS</u>
1000 REVENUE FROM LOCAL SOURCES				
1111 CURRENT APPROPRIATION	\$ 2,017,074.00			
1500 EARNINGS ON INVESTMENTS	\$ 101,666.80	\$ 5,432.29		
1600 FOOD SERVICE REVENUE			\$ 90,923.93	
1990 OTHER LOCAL REVENUE	\$ 14,272.12		\$ 305.80	
3000 REVENUE FROM STATE SOURCES				
3111 ADEQUACY AID (GRANT)	\$ 827,675.00			
3112 ADEQUACY AID (STATE TAX)	\$ 740,409.00			
3210 SCHOOL BUILDING AID	128,710.00			
3230 CATASTROPHIC AID	101,880.93			
3242 VOCATIONAL TRANSPORTATION	\$ 1,083.98			
3260 CHILD NUTRITION			\$ 1,254.00	
3270 DRIVER EDUCATION	\$ 9,000.00			
4000 REVENUE FROM FEDERAL SOURCES				
4560 CHILD NUTRITION			\$ 32,246.00	
4580 MEDICAID DISTRIBUTION	33,269.36			
5000 OTHER SOURCES				
5210 TRANSFER FROM GENERAL FUND		\$ 50,000.00		\$ 300,000.00
5300 COMPENSATION FOR LOSS	1,253.46		\$ 1,253.45	
TOTAL REVENUES	\$ 3,976,294.65	\$ 55,432.29	\$ 125,983.18	\$ 300,000.00

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FISCAL YEAR ENDING JUNE 30, 2001

EXPENDITURES		2000-2001
REGULAR EDUCATION PROGRAM		
1100-112	TEACHER SALARIES	975,737.67
200	EMPLOYEE BENEFITS	234,327.25
430	REPAIRS & MAINT. SERVICES	9,900.44
610	GEN. SUPPLIES/PAPER/TESTS	40,951.91
641	BOOKS & OTHER PRINTED MEDIA	41,881.10
650	COMPUTER SOFTWARE	2,929.07
731	NEW EQUIPMENT	13,634.83
735	REPLACEMENT EQUIPMENT	10,212.15
1110-114	TEACHER AIDE SALARIES	11,635.00
200	EMPLOYEE BENEFITS	955.01
1120-114	SUBSTITUTE TEACHER SALARIES	31,193.36
200	EMPLOYEE BENEFITS	2,346.12
SPECIAL EDUCATION PROGRAMS		
1210 112	SPED TEACHER SALARIES	119,402.38
200	EMPLOYEE BENEFITS	24,643.15
430	REPAIRS & MAINT. SERVICES	246.00
610	GEN. SUPPLIES/PAPER/TESTS	602.19
630	BOOKS & OTHER PRINTED MEDIA	2,653.42
731	NEW EQUIPMENT	430.00
1211-114	SPED TEACHER AIDE SALARIES	52,856.93
200	EMPLOYEE BENEFITS	4,422.51
1212-122	SPED SUMMER TUTORS SALARIES	4,895.00
220	EMPLOYEE BENEFITS	497.01
OTHER SPECIAL EDUCATION PROGRAMS		
1290-561	PUBLIC-IN STATE TUITION	
569	PRIVATE - IN & OUT OF STATE TUITION	303,416.45
VOCATIONAL PROGRAMS		
1390-561	VOCATIONAL ED. TUITION	13,691.33
OTHER INSTRUCTIONAL PROGRAMS		
1410-112	CO-CURRICULAR SALARIES-ACADEMIC	9,708.17
200	EMPLOYEE BENEFITS	1,202.28
810	DUES & FEES	519.16

1420-112	CO-CURRICULAR SALARIES-ATHLETIC	28,440.00
200	EMPLOYEE BENEFITS	2,470.13
430	REPAIRS & MAINT. SERVICES	2,461.93
591	PURCHASED SERVICES/PRIVATE SOURCES	12,402.12
610	GEN. SUPPLIES/PAPER	7,045.84
731	NEW EQUIPMENT	162.05
735	REPLACEMENT EQUIPMENT	3,238.73
810	DUES & FEES	2,269.00
890	MISCELLANEOUS	1,116.42
1490-591	PURCHASED SERVICES/PRIVATE SOURCES	9,000.00
COUNSELING SERVICES		
2122-112	GUIDANCE SALARIES	67,273.67
200	EMPLOYEE BENEFITS	16,662.08
610	GEN. SUPPLIES/PAPER/TESTS	1,317.92
641	BOOKS & OTHER PRINTED MEDIA	73.79
731	NEW EQUIPMENT	309.79
810	DUES & FEES	30.00
2129-114	GUIDANCE SECRETARY SALARY	10,427.13
200	EMPLOYEE BENEFITS	849.15
HEALTH SERVICES		
2134-112	NURSES SALARIES	33,816.00
200	EMPLOYEE BENEFITS	6,100.65
323	PROFESSIONAL SERVICES (PHYSICALS)	204.00
430	REPAIRS & MAINT. SERVICES	705.07
534	POSTAGE	89.95
641	BOOKS & OTHER PRINTED MEDIA	43.00
731	NEW EQUIPMENT	105.00
SPECIAL ED SUPPORT SERVICES		
2142-323	PSYCHOLOGICAL TESTING SERVICES	700.00
2152-323	SPEECH SERVICES	600.00
2153-323	AUDIOLOGICAL TESTING SERVICES	108.00
2190-323	OTHER SUPPORT SERVICES	8,898.28
PSYCHOLOGICAL COUNSELING SERVICES		
2143-114	ASSOCIATE PSYCHOLOGIST	35,741.00
200	EMPLOYEE BENEFITS	3,993.50
610	GENERAL SUPPLIES/TESTS/PAPER	180.00
SPECIAL ED RELATED SERVICES - SAU		
2159-323	SPEECH SERVICES	4,243.00
2191-323	OCCUPATIONAL & PHYSICAL THERAPY	2,493.00

IMPROVEMENT OF INST. SERVICES

2210-240	TUITION REIMBURSEMENT	5,664.00
290	STAFF DEVELOPMENT	4,853.86
2212-290	INSTR. & CURRICULUM DEV.	
580	TRAVEL/CONFERENCES	

EDUCATIONAL MEDIA SERVICES

2222-112	MEDIA GENERALIST SALARY	43,386.00
200	EMPLOYEE BENEFITS	7,957.44
430	REPAIRS & MAINT. SERVICES	906.67
610	GEN. SUPPLIES/PAPER	837.74
641	BOOKS & OTHER PRINTED MEDIA	7,093.92
649	OTHER INFORMATION RESOURCES	783.33

AUDIO VISUAL SUPPLIES

2223-610	GEN. SUPPLIES/PAPER	559.71
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SCHOOL BOARD SERVICES

2311-120	SCHOOL BOARD MEMBERS	500.00
220	SOCIAL SECURITY	7.25
2312-120	CLERK	202.50
220	SOCIAL SECURITY	15.50
2313-120	TREASURER	600.00
220	SOCIAL SECURITY	45.90
2317-120	AUDITORS	200.00
220	SOCIAL SECURITY	15.30
2318-330	PROFESSIONAL SERVICES (LEGAL)	5,918.55
2319-319	SUPERVISORS/TOWNS	125.00
520	S. B. LIABILITY INSURANCE	1,627.56
534	POSTAGE	384.02
540	ADVERTISING	8,299.15
610	GEN. SUPPLIES/PAPER	1,457.00
810	DUES & FEES	2,425.14
890	MISCELLANEOUS	831.85

EXECUTIVE ADMINISTRATION SERVICES - SAU

2321-312	OFFICE OF THE SUPERINTENDENT	60,225.00
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SPECIFIC AREA ADMINISTRATION SERVICES - SAU

2332-319	SPED ADMINISTRATION	39,692.00
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SUPPORT SERVICES - SCHOOL ADMINISTRATION

2410-113	PRINCIPAL SALARY	117,345.22
200	EMPLOYEE BENEFITS	22,252.74
430	REPAIRS & MAINT. SERVICES	1,961.58
531	TELEPHONE	6,760.64
534	POSTAGE	3,457.76
550	PRINTING	3,806.51

580	TRAVEL/CONFERENCES	349.44
610	GEN. SUPPLIES/PAPER	1,775.45
650	COMPUTER SOFTWARE	1,292.97
810	DUES & FEES	3,414.00
2411-114	PRINCIPAL'S SECRETARIES SALARIES	51,848.48
200	BENEFITS	11,738.12
2490-890	GRADUATION/ASSEMBLIES	4,165.66
OPERATION & MAINTENANCE OF PLANT		
2620-114	CUSTODIAL SALARIES	82,926.39
200	EMPLOYEE BENEFITS	19,192.61
411	WATER/SEWERAGE	19,300.00
421	DISPOSAL SERVICES	9,500.27
422	SNOW PLOWING SERVICES	2,800.00
424	LAWN & GROUNDS CARE	1,413.29
430	REPAIRS & MAINT. SERVICES	36,295.81
520	BUILDING INSURANCE	9,559.44
580	CUSTODIAL TRAVEL	550.00
610	GEN. SUPPLIES/PAPER	7,114.04
622	ELECTRICITY	70,697.41
623	BOTTLED GAS	1,093.25
624	OIL	51,420.45
731	NEW EQUIPMENT	22,717.31
735	REPLACEMENT EQUIPMENT	14,275.64
STUDENT TRANSPORTATION		
2721-519	STUDENT TRANSPORTATION	
2722-519	SPED TRANSPORTATION (ALL)	140,133.40
2743-519	VOCATIONAL TRANSPORTATION	20,720.00
2744-519	ATHLETIC TRANSPORTATION	16,128.75
2745-519	FIELD TRIP/CO-CURRICULAR TRANSP.	2,627.93
DEBT SERVICE		
5210-910	PRINCIPAL ON DEBT	321,775.00
5120-830	INTEREST ON DEBT	322,252.44
5251-930	TRANSFER TO CAPITAL RESERVE FUND	
FUND TRANSFERS		
5230-930	TRANSFER TO CAPITAL PROJECT FUND W.A.	300,000.00
5251-930	TRANSFER TO CAPITAL RESERVE FUND W.A.	50,000.00
TOTAL EXPENDITURES		4,125,736.48

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 2001

	GENERAL	TRUST/ AGENCY	FOOD SERVICE	CAPITAL PROJECT
ASSETS				
CASH	239,600.91	130,582.00	8,249.77	384,351.92
INVESTMENTS				
INTERFUND RECEIVABLES				
INTERGOVERNMENTAL RECEIVABLES				
OTHER RECEIVABLES	11,947.96		2,461.00	
TOTAL ASSETS	251,548.87	130,582.00	10,710.77	384,351.92
LIABILITIES				
INTERFUND PAYABLES				
INTERGOVERNMENTAL PAYABLES				
OTHER PAYABLES	28,655.89		62.39	120,701.87
OTHER CURRENT LIABILITIES				
ACCRUED EXPENSES				
TOTAL LIABILITIES	28,655.89		62.39	120,701.87
RESERVED FOR AMOUNTS VOTED				
RESERVED FOR SPECIAL PURPOSES	20,000.00	130,582.00	10,648.38	263,650.05
UNRESERVED FUND BALANCE	202,892.98			
TOTAL LIABILITIES & FUND EQUITY	251,548.87	130,582.00	10,710.77	384,351.92

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 2001

	GENERAL	FOOD SERVICE	CAPITAL PROJECTS	TRUST
FUND EQUITY JULY 1, 2001	370,253.92	7,735.84	876,055.50	75,149.71
ADDITIONS:				
REVENUE	3,976,294.65	125,983.18	300,000.00	55,432.29
OTHER ADDITIONS	2,080.89		74,005.62	
DELETIONS:				
EXPENDITURES	4,125,736.48	120,071.50	986,411.07	
OTHER DELETIONS		2,999.14		
FUND EQUITY JUNE 30, 2001	222,892.98	10,648.38	263,650.05	130,582.00



20 YEAR DEBT SCHEDULE FOR

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT

NEW HAMPSHIRE MUNICIPAL BOND BANK
10 PARK STREET, SUITE 102
CONCORD, NEW HAMPSHIRE 03301-6303
06/28/99 (603) 271-2595 or 1 (800) 393-6422
08/15/99 FAX (603) 271-3937
07/22/99 EMAIL ADDRESS: NHMBB@AOL.COM

DATE PREPARED:
BONDS DATED: 7/22/99
INTEREST START DATE: 203 days
FIRST INTEREST PAYMENT:
NET INTEREST COST:

02/15/2000
5.2000%

DEBT YEAR	PERIOD ENDING	PRINCIPAL OUTSTANDING	PRINCIPAL	RATE	INTEREST	TOTAL PAYMENT	FISCAL YEAR TOTAL PAYMENT
	02/15/2000				\$185,797.09	\$185,797.09	\$185,797.09
1	08/15/2000	\$6,476,775.00	\$321,775.00	4.500%	164,746.19	486,521.19	
	02/15/2001				157,506.25	157,506.25	644,027.44
2	08/15/2001	6,155,000.00	325,000.00	4.500%	157,506.25	482,506.25	
	02/15/2002				150,193.75	150,193.75	632,700.00
3	08/15/2002	5,830,000.00	325,000.00	5.000%	150,193.75	475,193.75	
	02/15/2003				142,068.75	142,068.75	617,262.50
4	08/15/2003	5,505,000.00	325,000.00	5.000%	142,068.75	467,068.75	
	02/15/2004				133,943.75	133,943.75	601,012.50
5	08/15/2004	5,180,000.00	325,000.00	5.000%	133,943.75	458,943.75	
	02/15/2005				125,818.75	125,818.75	584,762.50
6	08/15/2005	4,855,000.00	325,000.00	5.000%	125,818.75	450,818.75	
	02/15/2006				117,693.75	117,693.75	568,512.50
7	08/15/2006	4,530,000.00	325,000.00	5.000%	117,693.75	442,693.75	
	02/15/2007				109,568.75	109,568.75	552,262.50
8	08/15/2007	4,205,000.00	325,000.00	5.000%	109,568.75	434,568.75	
	02/15/2008				101,443.75	101,443.75	536,012.50
9	08/15/2008	3,880,000.00	325,000.00	5.000%	101,443.75	426,443.75	
	02/15/2009				93,318.75	93,318.75	519,762.50
10	08/15/2009	3,555,000.00	325,000.00	5.250%	93,318.75	418,318.75	
	02/15/2010				84,787.50	84,787.50	503,106.25
11	08/15/2010	3,230,000.00	325,000.00	5.250%	84,787.50	409,787.50	
	02/15/2011				76,256.25	76,256.25	486,043.75
12	08/15/2011	2,905,000.00	325,000.00	5.250%	76,256.25	401,256.25	
	02/15/2012				67,725.00	67,725.00	468,981.25
13	08/15/2012	2,580,000.00	325,000.00	5.250%	67,725.00	392,725.00	
	02/15/2013				59,193.75	59,193.75	451,918.75
14	08/15/2013	2,255,000.00	325,000.00	5.250%	59,193.75	384,193.75	
	02/15/2014				50,662.50	50,662.50	434,856.25
15	08/15/2014	1,930,000.00	325,000.00	5.250%	50,662.50	375,662.50	
	02/15/2015				42,131.25	42,131.25	417,793.75
16	08/15/2015	1,605,000.00	325,000.00	5.250%	42,131.25	367,131.25	
	02/15/2016				33,600.00	33,600.00	400,731.25
17	08/15/2016	1,280,000.00	320,000.00	5.250%	33,600.00	353,600.00	
	02/15/2017				25,200.00	25,200.00	378,800.00
18	08/15/2017	960,000.00	320,000.00	5.250%	25,200.00	345,200.00	
	02/15/2018				16,800.00	16,800.00	362,000.00
19	08/15/2018	640,000.00	320,000.00	5.250%	16,800.00	336,800.00	
	02/15/2019				8,400.00	8,400.00	345,200.00
20	08/15/2019	320,000.00	320,000.00	5.250%	8,400.00	328,400.00	328,400.00
TOTALS			\$6,476,775.00		\$3,543,168.28	\$10,019,943.28	\$10,019,943.28

Wilton-Lyndeborough Cooperative School District

Proposed 2002-2003 Budget Summary Sheet

Account #	Description	2001-2002	2002-2003	Plus/Minus
1100/1130	Regular Education	1,503,257	1,654,523	151,266
1390	Vocational Programs	43,542	30,400	-13,142
1410/1420	Other Instructional Programs	83,997	95,986	11,989
1490	Driver Education	16,800	16,800	0
2122/2129	Guidance Services	110,308	115,157	4,849
2134	Health Services	46,115	49,972	3,857
2210	Improvement of Inst. Services	36,100	19,200	-16,900
2222/2223	Educational Media Services	72,716	77,085	4,369
2311/2319	School Board Services	14,718	19,458	4,740
2321	Administrative Services - SAU	70,025	74,762	4,737
2410/2411	School Administration Services	233,241	249,709	16,468
2490	Graduation	2,551	3,550	999
2620	Operation & Maintenance of Plant	278,497	306,451	27,954
2721/2745	Student Transportation	52,380	56,625	4,245
5110/5120	Debt Service	632,706	617,263	-15,443
5221/5251	Fund Transfers	36,000	36,000	0
	Regular Education Totals	3,232,953	3,422,941	189,988
	Increase over total 01-02 budget			4.49%
1210	Special Education	234,864	290,991	56,127
1290	SPED Tuition	378,437	462,887	84,450
2142/2190	SPED Support Services	28,200	32,500	4,300
2143	Psychological Counseling Services	41,833	42,603	770
2159/2191	SPED Related Services - SAU	11,268	7,174	-4,094
2332	Administrative Services - SPED	69,011	54,644	-14,367
2722	SPED Student Transportation	237,811	119,866	-117,945
	Special Education Totals	1,001,424	1,010,665	9,241
	Increase over total 01-02 budget			0.22%
Comparison without warrant article:		4,234,377	4,433,606	
	Total increase over 01-02 budget		199,229	4.71%

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
	Regular Education Program								
1100	112 Teacher Salaries	321,809.69	653,927.98	975,737.67	1,030,651	1,084,082	1,177,506	392,509	784,997
1100	211 Medical Insurance	43,113.52	68,971.35	112,084.87	122,518	148,532	178,913	65,624	113,289
1100	212 Dental Insurance	4,458.85	6,412.08	10,870.93	17,772	14,195	15,752	5,754	9,998
1100	213 Life Insurance	317.40	597.60	915.00	972	1,044	1,131	379	752
1100	214 Disability Insurance	803.80	1,585.26	2,389.06	2,526	2,391	2,713	629	2,084
1100	220 Social Security	24,027.63	49,215.56	73,243.19	78,848	82,932	90,079	30,027	60,052
1100	232 Retirement	9,590.02	19,644.91	29,234.93	31,770	31,327	30,380	10,127	20,253
1100	250 Unemployment	488.46	1,080.68	1,569.14	4,415	1,034	1,034	429	605
1100	260 Workers' Compensation	1,351.78	2,668.35	4,020.13	9,714	10,732	11,657	3,886	7,771
	Total	405,961.15	804,103.77	1,210,064.92	1,299,186	1,376,269	1,509,165	509,364	999,801
1100	430 Repairs & Maintenance Services	3,315.82	6,584.62	9,900.44	11,733	7,530	10,529	3,092	7,437
1100	442 Rental of Equipment	0.00	0.00	0.00	200	1,350	6,220	2,488	3,732
1100	610 General Supplies/Paper/Tests	14,104.03	26,847.88	40,951.91	45,760	39,192	40,033	15,997	24,036
1100	641 Books & Other Printed Media	15,262.91	26,618.19	41,881.10	43,317	34,608	31,714	11,036	20,678
1100	650 Computer Software	991.94	1,937.13	2,929.07	8,970	5,245	6,052	496	5,556
1100	731 New Equipment	2,331.50	11,303.33	13,634.83	16,147	3,382	9,038	2,158	6,880
1100	735 Replacement Equipment	4,551.54	5,660.61	10,212.15	10,259	2,458	5,290	1,540	3,750
1100	890 Misc. (Music Instruments)	0.00	0.00	0.00	0	0	0	0	0
	Total	40,557.74	78,951.76	119,509.50	136,386	93,765	108,876	36,807	72,069
1110	114 Teacher Aide Salaries	11,635.00	0.00	11,635.00	11,700	0	0	0	0
1110	220 Social Security	890.12	0.00	890.12	895	0	0	0	0
1110	250 Unemployment	18.78	0.00	18.78	53	0	0	0	0
1110	260 Workers' Compensation	46.11	0.00	46.11	116	0	0	0	0
	Total	12,590.01	0.00	12,590.01	12,764	0	0	0	0

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
	Regular Education Program								
1120	114 Substitute Teacher Salaries	12,472.56	18,720.80	31,193.36	27,000	27,000	30,000	12,000	18,000
1120	220 Social Security	879.67	1,317.08	2,196.75	2,065	2,065	2,295	918	1,377
1120	250 Unemployment	21.62	21.62	43.24	122	72	72	36	36
1120	260 Workers' Compensation	52.87	53.26	106.13	267	268	297	119	178
	Total	13,426.72	20,112.76	33,539.48	29,454	29,405	32,664	13,073	19,591
1130	114 Homebound/ESL/Tutor Salaries	0.00	0.00	0.00	3,500	3,500	3,500	1,750	1,750
1130	220 Social Security	0.00	0.00	0.00	268	268	268	133	135
1130	250 Unemployment	0.00	0.00	0.00	15	15	15	7	8
1130	260 Workers' Compensation	0.00	0.00	0.00	35	35	35	17	18
	TOTAL	0.00	0.00	0.00	3,818	3,818	3,818	1,907	1,911
	Regular Education Program Totals	472,535.62	903,168.29	1,375,703.91	1,481,608	1,503,257	1,654,523	561,151	1,093,372
	Special Education Programs								
1210	112 Special Education Teacher Salaries	52,889.00	66,513.38	119,402.38	134,176	128,978	155,306	77,897	77,409
1210	211 Medical Insurance	7,354.10	3,562.23	10,916.33	9,272	12,299	17,503	14,103	3,400
1210	212 Dental Insurance	807.52	552.59	1,360.11	2,086	1,504	1,825	1,291	534
1210	213 Life Insurance	36.00	36.00	72.00	72	72	117	78	39
1210	214 Disability Insurance	105.60	81.06	186.66	195	277	232	133	99
1210	220 Social Security	3,967.94	5,305.65	9,273.59	10,263	9,867	11,881	5,959	5,922
1210	232 Retirement	1,266.45	988.44	2,254.89	3,479	3,093	2,956	2,010	946
1210	250 Unemployment	87.85	113.71	201.56	569	180	180	72	108
1210	260 Workers' Compensation	216.63	161.38	378.01	1,251	1,277	1,537	771	766
	Total	66,731.09	77,314.44	144,045.53	161,363	157,547	191,537	102,314	89,223

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
	Special Education Programs								
1210	430 Repairs & Maintenance Services	98.40	147.60	246.00	400	243	240	96	144
1210	610 General Supplies/Paper/Tests	310.48	291.71	602.19	800	641	640	256	384
1210	641 Books & Other Printed Media	700.00	1,953.42	2,653.42	1,600	951	950	380	570
1210	650 Computer Software	0.00	0.00	0.00	550	966	970	388	582
1210	735 Replacement Equipment	430.00	0.00	430.00	0	0	0	0	0
	Total	1,538.88	2,392.73	3,931.61	3,350	2,801	2,800	1,120	1,680
1211	114 SPED Aide Salaries	22,527.85	30,329.08	52,856.93	69,498	62,235	63,653	32,135	31,518
1211	220 Social Security	1,718.75	2,319.42	4,038.17	5,317	4,761	4,869	2,458	2,411
1211	250 Unemployment	63.04	47.83	110.87	313	180	179	90	89
1211	260 Workers' Compensation	155.42	118.05	273.47	688	616	630	318	312
	Total	24,465.06	32,814.38	57,279.44	75,816	67,792	69,331	35,001	34,330
1212	122 SPED Tutors - Summer	3,005.00	1,890.00	4,895.00	6,000	6,000	6,000	4,000	2,000
1212	220 Social Security	229.91	144.58	374.49	459	459	459	306	153
1212	232 Retirement	44.56	44.54	89.10	178	178	174	116	58
1212	250 Unemployment	6.38	3.19	9.57	27	27	27	18	9
1212	260 Workers' Compensation	15.90	7.95	23.85	60	60	60	40	20
	Total	3,301.75	2,090.26	5,392.01	6,724	6,724	6,720	4,480	2,240
1213	114 SPED Tutor Salaries	0.00	0.00	0.00	0	0	18,886	17,543	1,343
1213	220 Social Security	0.00	0.00	0.00	0	0	1,445	1,342	103
1213	250 Unemployment	0.00	0.00	0.00	0	0	85	79	6
1213	260 Workers' Compensation	0.00	0.00	0.00	0	0	187	174	13
	Total	0.00	0.00	0.00	0	0	20,603	19,138	1,465
	Special Education Program Totals	96,036.78	114,611.81	210,648.59	247,253	234,864	290,991	162,053	128,938

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
	Other Instructional Programs continued								
1420	112 Co-Curricular Salaries - Athletic	9,750.00	18,690.00	28,440.00	31,140	31,140	32,510	11,318	21,192
1420	220 Social Security	744.31	1,428.95	2,173.26	2,381	2,382	2,487	866	1,621
1420	232 Retirement	55.83	69.78	125.61	923	906	839	292	547
1420	250 Unemployment	18.43	30.80	49.23	139	72	146	51	95
1420	260 Workers' Compensation	46.11	75.92	122.03	307	307	303	112	191
	Total	10,614.68	20,295.45	30,910.13	34,890	34,807	36,285	12,639	23,646
1420	430 Repairs & Maintenance Services	984.76	1,477.17	2,461.93	6,948	12,000	13,991	5,596	8,395
1420	591 Purchased Services from Private Sources	4,960.44	7,441.68	12,402.12	14,586	16,225	19,110	4,320	14,790
1420	610 General Supplies/Paper	2,727.95	4,317.89	7,045.84	6,525	1,333	2,820	1,128	1,692
1420	731 New Equipment	64.82	97.23	162.05	330	0	0	0	0
1420	735 Replacement Equipment	1,295.49	1,943.24	3,238.73	2,800	4,290	4,173	1,669	2,504
1420	810 Dues & Fees	907.60	1,361.40	2,269.00	4,280	1,730	2,630	210	2,420
1420	890 Miscellaneous	446.56	669.86	1,116.42	1,540	478	340	0	340
	Total	11,387.62	17,308.47	28,696.09	37,009	36,056	43,064	12,923	30,141
1490	591 Serv.Purchased from Private Sources - D.E.	0.00	9,000.00	9,000.00	19,650	16,800	16,800	0	16,800
	Total	0.00	9,000.00	9,000.00	19,650	16,800	16,800	0	16,800
	Other Instructional Programs Totals	22,762.44	57,273.39	80,035.83	107,759	100,797	112,786	30,437	82,349
	Counseling Services								
2122	112 Guidance Salaries	29,673.29	37,600.38	67,273.67	63,864	76,327	83,848	36,208	47,640
2122	211 Medical Insurance	1,533.84	6,239.34	7,773.18	3,400	9,949	3,400	1,700	1,700
2122	212 Dental Insurance	316.53	834.20	1,150.73	1,150	1,322	712	356	356
2122	213 Life Insurance	36.00	36.00	72.00	72	72	78	39	39
2122	214 Disability Insurance	72.75	93.33	166.08	155	199	227	98	129
2122	220 Social Security	2,384.78	2,741.77	5,126.55	4,884	5,839	6,414	2,770	3,644
2122	232 Retirement	925.83	1,116.73	2,042.56	1,895	2,221	2,163	934	1,229

		Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
Counseling Services cont'd										
2122	250	Unemployment	41.80	53.47	95.27	269	72	72	36	36
2122	260	Workers' Compensation	103.35	132.36	235.71	593	696	765	335	430
		Total	35,088.17	48,847.58	83,935.75	76,282	96,697	97,679	42,476	55,203
2122	321	Contracted Service	0.00	0.00	0.00	0	0	300	120	180
2122	430	Repairs & Maintenance Services	0.00	0.00	0.00	0	0	300	0	300
2122	531	Telephone	0.00	0.00	0.00	0	0	0	0	0
2122	534	Postage Fees	0.00	0.00	0.00	0	0	0	0	0
2122	610	General Supplies/Paper/Tests	945.54	372.38	1,317.92	2,315	2,200	1,950	1,450	500
2122	641	Books & Other Printed Media	0.00	73.79	73.79	264	500	400	100	300
2122	650	Computer Software	0.00	0.00	0.00	0	0	0	0	0
2122	731	New Equipment	0.00	309.79	309.79	350	275	0	0	0
2122	735	Replacement Equipment	0.00	0.00	0.00	0	0	150	0	150
2122	810	Dues & Fees	30.00	0.00	30.00	295	240	125	50	75
		Total	975.54	755.96	1,731.50	3,224	3,215	3,225	1,720	1,505
2129	114	Guidance Secretary Salary	4,170.83	6,256.30	10,427.13	9,269	9,503	13,053	5,221	7,832
2129	220	Social Security	319.28	478.41	797.69	709	727	998	399	599
2129	250	Unemployment	6.03	8.86	14.89	42	72	72	36	36
2129	260	Workers' Compensation	14.71	21.86	36.57	92	94	130	52	78
		Total	4,510.85	6,765.43	11,276.28	10,112	10,396	14,253	5,708	8,545
		Counseling Services Totals	40,574.56	56,368.97	96,943.53	89,618	110,308	115,157	49,904	65,253
Health Services										
2134	112	Nurses Salary	13,526.40	20,289.60	33,816.00	33,816	37,432	41,305	16,522	24,783
2134	211	Medical Insurance	709.52	1,064.29	1,773.81	1,700	1,700	1,700	680	1,020
2134	212	Dental Insurance	126.67	189.84	316.51	963	363	356	143	213
2134	213	Life Insurance	10.80	16.20	27.00	36	36	39	16	23

		Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
		Psychological Counseling Services								
2143	114	Associate Psychologist	14,296.40	21,444.60	35,741.00	35,741	36,635	37,734	15,094	22,640
2143	220	Social Security	1,093.89	1,640.31	2,734.20	2,735	2,803	2,887	1,155	1,732
2143	232	Retirement	424.64	636.91	1,061.55	1,062	1,066	973	389	584
2143	250	Unemployment	22.67	34.37	57.04	161	36	36	14	22
2143	260	Workers' Compensation	56.44	84.27	140.71	354	363	373	149	224
		Total	15,894.04	23,840.46	39,734.50	40,053	40,903	42,003	16,801	25,202
2143	580	Travel/Conferences	0.00	0.00	0.00	0	0	100	40	60
2143	610	General Supplies/Tests/Paper	72.00	108.00	180.00	250	500	500	200	300
2143	890	Miscellaneous	0.00	0.00	0.00	250	430	0	0	0
		Total	72.00	108.00	180.00	500	930	600	240	360
		Psychological Services Totals	15,966.04	23,948.46	39,914.50	40,553	41,833	42,603	17,041	25,562
		SPED Related Services - SAU								
2159	323	Speech Services	1,697.00	2,546.00	4,243.00	4,243	6,988	2,457	983	1,474
2191	323	O.T and P.T. Services	997.00	1,496.00	2,493.00	2,493	4,280	4,717	1,887	2,830
		Total	2,694.00	4,042.00	6,736.00	6,736	11,268	7,174	2,870	4,304
		Related Services SAU - Total	2,694.00	4,042.00	6,736.00	6,736	11,268	7,174	2,870	4,304
		Improvement of Inst. Services								
2210	240	Tuition Reimbursement	2,265.60	3,398.40	5,664.00	6,000	6,000	6,000	2,400	3,600
2210	290	Staff Development	1,941.14	2,912.72	4,853.86	8,000	28,400	11,000	4,400	6,600
2210	649	Other Information Resources	0.00	0.00	0.00	200	200	200	80	120
		Total	4,206.74	6,311.12	10,517.86	14,200	34,600	17,200	6,880	10,320

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
2212	290 Instr. & Curriculum Development	0.00	0.00	0.00	0	1,500	2,000	800	1,200
2219	580 Travel/Conferences	0.00	0.00	0.00	1,000	0	0	0	0
	Total	0.00	0.00	0.00	1,000	1,500	2,000	800	1,200
	Improvement of Inst. Totals	4,206.74	6,311.12	10,517.86	15,200	36,100	19,200	7,680	11,520
	Educational Media Services								
2222	112 Media Generalist Salary	17,354.40	26,031.60	43,386.00	43,386	47,744	52,293	20,917	31,376
2222	211 Medical Insurance	1,106.36	1,659.49	2,765.85	2,693	3,416	4,052	1,621	2,431
2222	212 Dental Insurance	105.57	158.20	263.77	361	363	356	143	213
2222	213 Life Insurance	12.00	18.00	30.00	36	36	39	16	23
2222	214 Disability Insurance	45.12	67.68	112.80	106	124	141	56	85
2222	220 Social Security	1,308.83	1,962.62	3,271.45	3,319	3,652	4,000	1,600	2,400
2222	232 Retirement	515.55	773.01	1,288.56	1,288	1,390	1,350	540	810
2222	250 Unemployment	25.86	38.96	64.82	183	36	36	14	22
2222	260 Workers' Compensation	64.00	96.19	160.19	403	473	518	207	311
	Total	20,537.69	30,805.75	51,343.44	51,775	57,234	62,785	25,114	37,671
2222	430 Repairs & Maintenance Services	362.66	544.01	906.67	1,210	1,000	1,200	480	720
2222	534 Postage Fees	0.00	0.00	0.00	125	0	0	0	0
2222	610 General Supplies/Paper	335.08	502.66	837.74	1,100	1,158	1,000	400	600
2222	641 Books & Other Printed Media	2,923.54	4,170.38	7,093.92	7,000	5,955	7,100	2,840	4,260
2222	649 Other Information Resources	313.33	470.00	783.33	2,420	2,000	1,600	640	960
2222	650 Computer Software	0.00	0.00	0.00	3,500	3,500	1,470	588	882
2222	731 New Equipment	0.00	0.00	0.00	0	0	0	0	0
2222	735 Replacement Equipment	0.00	0.00	0.00	0	0	0	0	0
2222	810 Dues & Fees	0.00	0.00	0.00	35	20	80	32	48
	Total	3,934.61	5,687.05	9,621.66	15,390	13,633	12,450	4,980	7,470

		Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
		Educational Media Services continued								
		2223 532 Data Communications/Internet	0.00	0.00	0.00	1,320	0	500	200	300
		2223 610 General Supplies/Paper	223.88	335.83	559.71	990	204	200	80	120
		2223 641 Books Other Printed Media	0.00	0.00	0.00	330	480	0	0	0
		2223 650 Computer Software	0.00	0.00	0.00	770	790	1,150	460	690
		2223 731 New Equipment	0.00	0.00	0.00	0	0	0	0	0
		2223 735 Replacement Equipment	0.00	0.00	0.00	143	375	0	0	0
		Total	223.88	335.83	559.71	3,553	1,849	1,850	740	1,110
		Educational Media/A.V. Totals	24,696.18	36,828.63	61,524.81	70,718	72,716	77,085	30,834	46,251
		School Board Services								
		2311 120 School Board Members	200.00	300.00	500.00	500	500	500	200	300
		2311 220 Social Security	2.90	4.35	7.25	40	40	40	16	24
		2312 120 Clerk	81.00	121.50	202.50	1,200	1,200	1,200	480	720
		2312 220 Social Security	6.25	9.25	15.50	92	92	92	36	56
		2313 120 Treasurer	240.00	360.00	600.00	600	600	600	240	360
		2313 220 Social Security	18.36	27.54	45.90	46	46	46	18	28
		2314 120 Moderator/Ballot Clerks	0.00	0.00	0.00	200	200	200	80	120
		2314 220 Social Security	0.00	0.00	0.00	15	15	15	6	9
		2317 120 Auditors	80.00	120.00	200.00	200	200	200	80	120
		2317 220 Social Security	6.12	9.18	15.30	15	15	15	6	9
		2318 330 Professional Services (Legal)	2,355.43	3,563.12	5,918.55	2,500	2,500	5,000	2,000	3,000
		2319 319 Supervisors/Towns	50.00	75.00	125.00	150	150	150	60	90
		2319 520 S.B. Liability Insurance	651.03	976.53	1,627.56	2,500	2,500	2,500	1,000	1,500
		2319 534 Postage Fees	153.60	230.42	384.02	400	400	400	160	240
		2319 540 Advertising	3,326.62	4,972.53	8,299.15	2,500	3,000	4,000	1,600	2,400
		2319 610 General Supplies/Paper	582.80	874.20	1,457.00	900	400	1,500	600	900
		2319 810 Dues & Fees	970.06	1,455.08	2,425.14	2,360	2,360	2,500	1,000	1,500
		2319 890 Miscellaneous	332.74	499.11	831.85	800	500	500	200	300
		Total	9,056.91	13,597.81	22,654.72	15,018	14,718	19,458	7,782	11,676
		School Board Services Totals	9,056.91	13,597.81	22,654.72	15,018	14,718	19,458	7,782	11,676

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
Executive Administration Services SAU									
2321	312 Office of the Superintendent	24,090.00	36,135.00	60,225.00	60,225	70,025	74,762	29,905	44,857
	Total	24,090.00	36,135.00	60,225.00	60,225	70,025	74,762	29,905	44,857
Specific Area Administration Services SAU									
2332	319 SPED Administration	15,876.00	23,816.00	39,692.00	39,692	69,011	54,644	21,858	32,786
	Total	15,876.00	23,816.00	39,692.00	39,692	69,011	54,644	21,858	32,786
	Exec./SPED Administration Totals	39,966.00	59,951.00	99,917.00	99,917	139,036	129,406	51,763	77,643
Support Services - School Administration									
2410	113 Principal Salaries	46,938.08	70,407.14	117,345.22	114,982	117,858	122,201	48,880	73,321
2410	211 Medical Insurance	3,155.90	4,734.01	7,889.91	11,368	14,134	21,198	8,479	12,719
2410	212 Dental Insurance	460.41	690.34	1,150.75	722	1,322	1,870	748	1,122
2410	213 Life Insurance	45.00	27.00	72.00	72	72	78	31	47
2410	214 Disability Insurance	119.70	179.49	299.19	299	307	330	132	198
2410	220 Social Security	3,488.52	5,231.58	8,720.10	8,796	9,017	9,348	3,739	5,609
2410	232 Retirement	1,394.33	2,090.99	3,485.32	3,415	3,430	3,153	1,261	1,892
2410	250 Unemployment	73.31	109.81	183.12	517	72	72	29	43
2410	260 Workers' Compensation	180.86	271.49	452.35	1,138	1,167	1,210	484	726
	Total	55,856.11	83,741.85	139,597.96	141,309	147,379	159,460	63,783	95,677
2410	430 Repairs & Maintenance Services	784.61	1,176.97	1,961.58	6,100	4,079	4,000	1,600	2,400
2410	531 Telephone	2,705.30	4,055.34	6,760.64	8,400	6,611	7,000	2,800	4,200
2410	534 Postage	1,383.10	2,074.66	3,457.76	3,500	3,155	2,400	960	1,440
2410	550 Printing	1,522.61	2,283.90	3,806.51	4,800	3,718	4,250	1,700	2,550
2410	580 Travel/Conferences	139.78	209.66	349.44	165	165	500	200	300
2410	610 General Supplies/Paper	710.18	1,065.27	1,775.45	1,700	1,478	1,400	560	840
2410	650 Computer Software	517.18	775.79	1,292.97	1,500	1,507	1,200	480	720
2410	731 New Equipment	0.00	0.00	0.00	0	0	0	0	0

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
	Support Services continued								
2410	735 Replacement Equipment	0.00	0.00	0.00	0	0	250	100	150
2410	810 Fees & Dues	1,409.00	2,005.00	3,414.00	3,500	3,124	3,225	1,290	1,935
2410	890 Misc. (NEASC Self Study)	0.00	0.00	0.00	0	0	0	0	0
	Total	9,171.76	13,646.59	22,818.35	29,665	23,837	24,225	9,690	14,535
2411	114 Secretarial Salaries	20,744.29	31,104.19	51,848.48	49,717	50,972	54,787	21,915	32,872
2411	211 Medical Insurance	1,778.93	2,668.41	4,447.34	3,400	3,400	3,000	1,200	1,800
2411	212 Dental Insurance	253.38	379.68	633.06	722	826	911	365	546
2411	213 Life Insurance	28.80	43.20	72.00	72	72	78	32	46
2411	220 Social Security	1,622.00	2,430.56	4,052.56	3,804	3,900	4,191	1,676	2,515
2411	231 Retirement	903.68	1,354.55	2,258.23	2,108	2,278	2,268	907	1,361
2411	250 Unemployment	31.89	47.48	79.37	224	72	247	99	148
2411	260 Workers' Compensation	78.70	116.86	195.56	492	505	542	217	325
	Total	25,441.67	38,144.93	63,586.60	60,539	62,025	66,024	26,411	39,613
2490	890 Graduation/Assembly Expenses	800.00	3,365.66	4,165.66	5,233	2,551	3,550	0	3,550
	Total	800.00	3,365.66	4,165.66	5,233	2,551	3,550	0	3,550
	School Administration Totals	91,269.54	138,899.03	230,168.57	236,746	235,792	253,259	99,884	153,375
	Operation & Maintenance of Plant								
2620	114 Custodial Salaries	33,151.17	49,775.22	82,926.39	88,298	88,563	84,300	33,720	50,580
2620	211 Medical Insurance	3,588.84	5,383.28	8,972.12	14,119	14,846	5,752	2,301	3,451
2620	212 Dental Insurance	253.38	379.68	633.06	1,083	1,089	712	285	427
2620	213 Life Insurance	28.80	43.20	72.00	108	108	78	31	47
2620	220 Social Security	2,469.89	3,706.90	6,176.79	6,755	6,775	6,449	2,580	3,869
2620	231 Retirement	1,139.67	1,711.03	2,850.70	3,273	3,538	2,557	1,023	1,534
2620	250 Unemployment	75.04	65.49	140.53	397	108	108	43	65
2620	260 Workers' Compensation	137.93	209.48	347.41	874	877	835	334	501
	Total	40,844.72	61,274.28	102,119.00	114,907	115,904	100,791	40,317	60,474

	Wilton Lyndeborough Cooperative School District	Expended 2000-01 Middle	Expended 2000-01 High	Expended 2000-01 Total	Budgeted 2000-01	Budgeted 2001-02	Proposed 2002-2003	Middle 2002-03	High 2002-03
	Operation & Maintenance of Plant continued								
2620 411	Water/Sewerage	7,720.00	11,580.00	19,300.00	18,430	20,273	20,500	8,200	12,300
2620 421	Disposal Services	3,800.10	5,700.17	9,500.27	9,500	9,500	7,000	2,800	4,200
2620 422	Snow Plowing Services	1,120.00	1,680.00	2,800.00	900	1,500	2,300	920	1,380
2620 424	Lawn & Grounds Care	565.27	848.02	1,413.29	2,300	1,900	1,600	640	960
2620 430	Repairs & Maintenance Services	13,721.70	22,574.11	36,295.81	22,505	24,120	23,800	9,520	14,280
2620 520	Building Insurance	3,823.77	5,735.67	9,559.44	9,000	9,900	10,900	4,360	6,540
2620 580	Custodial Travel	220.00	330.00	550.00	550	1,100	1,100	440	660
2620 610	General Supplies/Paper	2,845.64	4,268.40	7,114.04	15,000	10,400	10,500	4,200	6,300
2620 622	Electricity	28,279.97	42,417.44	70,697.41	60,000	66,000	71,000	28,400	42,600
2620 623	Bottled Gas	437.28	655.97	1,093.25	1,800	2,500	2,500	1,000	1,500
2620 624	Oil	20,568.19	30,852.26	51,420.45	14,000	15,400	52,000	20,800	31,200
2620 650	Computer Software	0.00	0.00	0.00	0	0	0	0	0
2620 731	New Equipment	9,084.47	13,632.84	22,717.31	34,903	0	1,535	614	921
2620 735	Replacement Equipment	5,710.01	8,565.63	14,275.64	31,739	0	925	370	555
	Total	97,896.40	148,840.51	246,736.91	220,627	162,593	205,660	82,264	123,396
	Operation & Maintenance Totals	138,741.12	210,114.79	348,855.91	335,534	278,497	306,451	122,581	183,870
	Student Transportation								
2721 519	Student Transportation	0.00	0.00	0.00	0	0	0	0	0
2722 519	SPED Transportation (All)	56,053.36	84,080.04	140,133.40	144,727	237,811	119,866	37,752	82,114
2743 519	Vocational Transportation	0.00	20,720.00	20,720.00	15,000	18,000	21,000	0	21,000
2744 519	Athletic Transportation	6,451.50	9,677.25	16,128.75	18,720	29,250	30,750	11,250	19,500
2745 519	Field Trip/Cocurricular Transportation	1,051.17	1,576.76	2,627.93	5,305	5,130	4,875	1,550	3,325
	Total	63,556.03	116,054.05	179,610.08	183,752	290,191	176,491	50,552	125,939
	Student Transportation Totals	63,556.03	116,054.05	179,610.08	183,752	290,191	176,491	50,552	125,939
	Operation of Information Systems								
2844 112	Technology Coordinator	0.00	0	0	0	0	0	0	0
2844 211	Medical Insurance	0.00	0	0	0	0	0	0	0
2844 212	Dental Insurance	0.00	0	0	0	0	0	0	0

Wilton-Lyndeborough Cooperative School District
Revenue Summary from 1999 through 2003

Revenue Sources		Actual 1999-2000	Actual 2000-2001	Estimated 2001-2002	2001-2002 Received to Date	Estimated 2002-2003
Revenue from Local Sources:						
1300-1349 Tuition		0	0	0	0	0
1500-1599 Earnings on Investments		15,626	101,666	18,000	6,421	8,000
1900-1999 Other Revenue						
1920 Trust Funds		0	0	0	0	0
1990 Other Local		0	0	0	0	0
Revenue from State Sources:						
3111 Adequacy Aid		827,675	827,675	785,953	550,327 ¹	717,057
3210 Building Aid		0	128,710	130,000	65,000 ²	130,000
3230 Catastrophic Aid		123,584	101,880	0	140,386	0
3260 Child Nutrition		1,391	1,254	11,300	3,861 ³	11,300
3270 Driver Education		16,800	9,000	16,800	8,400 ⁴	16,800
Revenue from Federal Sources:						
3560 Child Nutrition		39,712	32,246	24,700	9,814 ⁵	24,700
4100-4539 Title II, IV, VI, Class Size		0	0	0	0	19,000
4580 Medicaid		4,724	33,269	0	11,224	0
Transfers from Other Funds:						
5100-5139 Accrued Interest		285,196	0	0	0	0
5210 From Fund Balance			0	0	0	0
5251 From Capital Reserve		0	0	0	0	0
Total Revenues		1,314,708	1,235,700	986,753	795,433	926,857

1. Adequacy Aid total anticipated for year \$785,953
2. Building aid anticipated for year \$130,000
3. Child Nutrition-State anticipated for year \$11,300
4. Driver Education total anticipated for year \$16,800
5. Child Nutrition - Federal anticipated for year \$24,700



In memory of all those who lost their lives on
September 11, 2001

Photograph contributed by Denise Ryan

Frye's Measure Mill

Photograph contributed by
Denise Ryan



Livermore Falls
Located west of the
Russell Hill
Road Bridge

Photograph
contributed by
Denise Ryan

WILTON POLICE DEPARTMENT	911 Emergency or 654-9452
WILTON FIRE DEPARTMENT	911 Emergency or 654-6758
WILTON AMBULANCE	911 Emergency or 654-2222

WILTON TOWN OFFICE	654-9451
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Web site address: www.wilton-nh.com

Office Hours:

Monday, Tuesday & Friday	9:00 – 4:00
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Wednesday	Closed
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Thursday	9:00 – 7:00
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Board of Selectmen meet Monday Night	7:00
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BUILDING INSPECTOR

Office Hours:	654-9451
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Monday, Tuesday, Thursday & Friday	9:00 – 4:00
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FLORENCE RIDEOUT ELEMENTARY SCHOOL	654-6714
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WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL	654-6123
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WILTON SUPERINTENDENT OF SCHOOLS	878-1026
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WILTON RECYCLING CENTER	654-6150
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Recycle Hours:

Saturday	9:00 – 5:00
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Sunday	8:00 – 12:00
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Tuesday	7:30 – 5:00
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Thursday	1:00 – 5:00
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Monday, Wednesday & Friday	Closed
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WILTON PUBLIC & GREGG FREE LIBRARY	654-2581
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Email address: wpl@tellink.net

Web site address: www.wiltonlibrarynh.org

Library Hours:

Tuesday & Wednesday	11:00 – 7:00
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Thursday	9:30 – 7:00
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Friday	11:00 – 5:00
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Saturday	9:00 – 12:00
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Sunday & Monday	Closed
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WILTON-LYNDEBOROUGH YOUTH CENTER	654-6053
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Please note all hours subject to change.